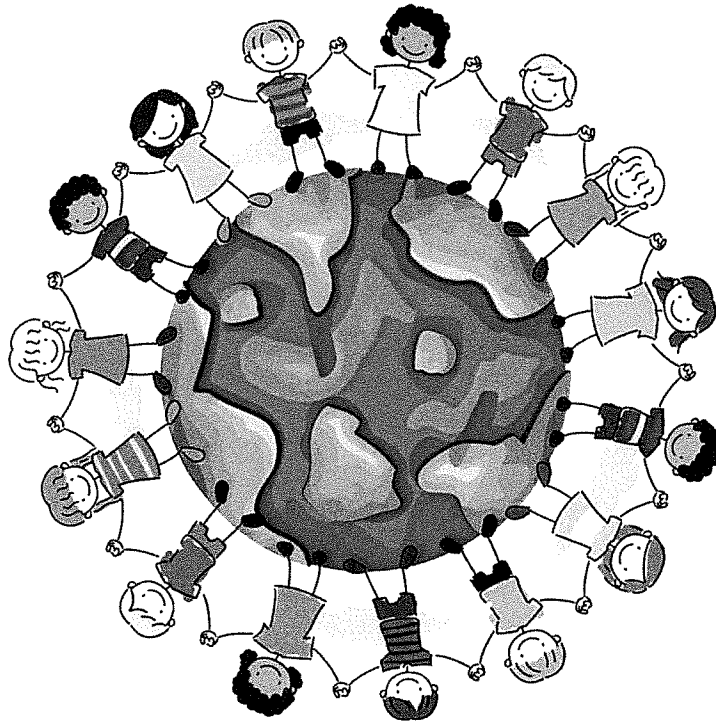


Rhinebeck Central School District

2022-2023 Budget



School Budget Vote & Election

May 17, 2022

2:00 PM - 9:00 PM

Bulkeley Middle School Cafeteria

Rhinebeck Central School District

2022-2023 Budget

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RHINEBECK CENTRAL SCHOOL DISTRICT

TOWNS OF

**RHINEBECK
MILAN**

**CLINTON
RED HOOK**

**HYDE PARK
STANFORD**

BOARD OF EDUCATION

DIANE LYONS, PRESIDENT ('24)

STEPHEN JENKINS, VICE PRESIDENT ('22)

MEGAN BARBERA, TRUSTEE ('23)

MARK FLEISCHHAUER, TRUSTEE ('24)

JACQUELINE RACCUIA, TRUSTEE ('22)

JACLYN SAVOLAINEN, TRUSTEE ('23)

MATTHEW VAN WORMER, TRUSTEE ('22)

CENTRAL ADMINISTRATION

ALBERT COUSINS, SUPERINTENDENT OF SCHOOLS

**THOMAS E. BURNELL, ASSISTANT SUPERINTENDENT
FOR SUPPORT SERVICES**

**KATIE ANDERSEN, ASSISTANT SUPERINTENDENT
FOR CURRICULUM AND INSTRUCTION**

RHINEBECK CENTRAL SCHOOL DISTRICT VOTER QUALIFICATIONS

- Must be a legal resident* of the District for at least (30) days prior to Budget Vote and Election
- Must be qualified to vote at any election in accordance with the provisions of §2012 of the Education Law and §5-106 of the Election Law
- Must be a citizen of the United State of America
- Must be (18) eighteen years of age or older

*RESIDENCY: A person may have only one place of legal residence or domicile which is the place of PRIMARY AND PERMANENT RESIDENCE. Owning property in the Rhinebeck Central School District, unless it is a person's primary and permanent residence, does not qualify one to vote. Paying property taxes is not a criterion for voting. A person whose primary and permanent place of residence is within the school district, but who is not a citizen of the United States, may not vote.

PROOF OF RESIDENCY

Prospective voters must be able to provide one form of proof of residency at the polling place, i.e. driver's license, a non-driver identification card, or a utility bill. According to Education Law 2025, challenges to the qualifications of any voter shall be properly handled by the chief election inspector.

RHINEBECK CENTRAL SCHOOL DISTRICT

VOTER PROPOSITIONS

TUESDAY, MAY 17, 2022

BULKELEY MIDDLE SCHOOL CAFETERIA

2:00 PM TO 9:00 PM

The annual budget vote is an opportunity for the residents of the community to participate in the governance of the schools. The final result reflects the community support for our schools, our past and our future.

PROPOSITION #1

THE SCHOOL BUDGET:

Shall the Board of Education of the Rhinebeck Central School District be authorized to expend the sums of money which will be required for School District purposes for the 2022-2023 school year, in the amount of \$37,241,300 and to levy the necessary tax therefor?

PROPOSITION #2

To elect THREE (3) members to the Board of Education, for a three-year term, commencing July 1, 2022 and expiring June 30, 2025.

VOTE FOR ANY THREE (3)

STEVE JENKINS

MARY-KAY LOMBINO

DOV FRANKEL

JULIET GORMAN

PROPOSITION #3

Shall the Board of Education of the Rhinebeck Central School District fund the repair reserve fund established by the Board of Education pursuant to the provisions of Section 6-d of the General Municipal Law, by transferring up to \$1,000,000 of unappropriated, unassigned fund balance from the 2021-2022 school year to the repair reserve fund?

THE 2022-23 SCHOOL BUDGET

EXPLANATION OF THE THREE-
PART COMPONENT FORMAT

THREE-PART BUDGET
SUMMARY

DETAIL OF EXPENSES BY
COMPONENT

SCHOOL DISTRICT BUDGET
NOTICE

Explanation of Three-Part Component Format

Administrative Component

The administrative component must include: office and central administrative expenses; traveling expenses and salaries and benefits of all certified school administrators and supervisors who spend a majority of their time performing administrative or supervisory duties; any and all expenditures associated with the operation of the board of education, the office of the superintendent of schools, general administration, the school business office; consulting costs not directly related to student services and programs; planning, and all other administrative activities. This must include appropriations for the following accounts and functions: district clerk, district meetings, chief school administrator, business administration, auditing, treasurer, tax collector, purchasing, fiscal agent fees, legal services except those directly relating to a function included in the program component, personnel services, records management, public information services, curriculum development and supervision, research, planning, and evaluation, supervision - regular school, supervision - special schools, central data processing, central printing and mailing, central storeroom, special items excluding tax certiorari, judgments and claims, employee benefits attributable to salaries included in other accounts and functions in the administrative component.

Program Component

The program component must include all program expenditures of the school district, including the salaries and benefits of teachers and any school administrators and supervisors who spend the majority of their time performing teaching duties. This must include appropriations for the following accounts and functions: in-service training - instruction, teaching - regular school, programs for students with disabilities, occupational education, teaching - special schools, school library and audio-visual, educational television, computer assisted instruction, psychological services - regular schools, co-curricular activities - regular school, interscholastic athletics - regular school, district transportation services excluding school bus purchases, garage building, contract transportation, recreation, youth programs, civic activities, employee benefits attributable to salaries included in other accounts and functions in the program component, transfers to school lunch, school store, special aid funds, legal services relating directly to other accounts, and functions in the program component.

Capital Component

The capital component must include all transportation capital, debt service and lease expenditures and costs resulting from judgments in tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims. It must also include all facilities costs of the school district,

including facilities lease expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the school district, and the costs of construction, acquisition, reconstruction, rehabilitation, or improvement of school buildings, This part of the budget must include a rental, operations, and maintenance section that includes base rental costs per square foot, operation and maintenance charges per square foot, and total cost per square foot for each facility leased by the school district, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repair of school facilities. This must include appropriations for the following accounts and functions: operation of plant, maintenance of plant, school bus purchases, debt service, transfers to capital and debt service funds, employee benefits attributable to salaries included in other accounts and functions in the capital component.

Descriptions from NYS School Boards Association 31st Edition of "School Law"

The following is a breakdown the various functions and their appropriate placement in each component.

FUNCTION OR ACCOUNT	SBM CODE	TOTAL	ADMIN.	PROGRAM	CAPITAL
Board of Education	1099.0		X		
Central Admin	1299.0		X		
Finance	1399.0		X		
Legal Services	1420.0		X	X	
Personnel	1430.0		X		
Records Mgmt.	1460.0		X		
Public Information	1480.0		X		
Op. Of Plant	1620.0				X
Maint. Of Plant	1621.0				X
Other Cent. Serv.	1699.0		X		
Judgments & Cl.	1930.4				X
Refund of Taxes	1964.4				X
Other Spec. Items	1998.0		X		
Curr. Dev. & Sup.	2010.0		X		
Sup. Reg. Schl.	2020.0		X		
Sup. Spec. Schl.	2040.0		X		
Res. Eval. & Plan.	2060.0		X		
Instruction (Net of supervision)	2999.0			X	
Purchase of Buses	5510.21				X

Other Dist. Trans.	5510.0			X	
Garage Bldg.	5530.0			X	
Contract Trans.	5540.0			X	
Community Service	8998.0			X	
Employee Benefits	9098.0		X	X	X
Debt Service	9898.0				X
Trans. to Capital	9950.9				X
Trans. to Debt	9901.96				X
Other Transfers	9951.0			X	

RHINEBECK CENTRAL SCHOOL DISTRICT

Three Part Budget Summary for the 2022-23 Proposed Budget

PART 1 Administrative Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Amount of Inc/Dec for 2022-23	% of Change
Board of Education	67,952	63,759	-4,193	
Central Administration	284,955	287,880	2,925	
Finance	618,869	612,965	-5,904	
Legal	35,000	31,000	-4,000	
Personnel	37,000	49,000	12,000	
Records Management	1,000	1,000	0	
Central Services	319,050	338,000	18,950	
Special Items	276,050	301,000	24,950	
Curriculum Development & Supervision	342,050	361,000	18,950	
Supervision - Regular School	1,069,146	1,094,960	25,814	
Supervision - Handicapped	177,110	206,955	29,845	
Administrative - Employee Benefits	1,487,694	1,491,273	3,579	
Subtotal - Administrative	4,715,876	4,838,792	122,916	2.61%
PART 2 Program Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Amount of Inc/Dec for 2022-23	% of Change
Legal	15,000	15,000	0	
Inservice Training	159,500	179,100	19,600	
Teaching-Regular School	8,904,046	9,307,813	403,767	
Programs for Students with Disabilities	3,456,100	3,481,950	25,850	
Programs for English Language Learners	146,500	179,050	32,550	
Occupational Education	235,000	362,500	127,500	
School Library & Audio Visual	360,850	342,225	-18,625	
Computer Assisted Instruction	664,855	697,955	33,100	
Attendance	98,900	106,000	7,100	
Guidance	546,150	575,350	29,200	
Health Services	320,597	282,900	-37,697	
Psychological Services	180,500	194,950	14,450	
Social Work Services	163,900	153,150	-10,750	
Pupil Personnel Services	192,300	209,400	17,100	
Co-Curricular Activities	92,000	87,000	-5,000	
Interscholastic Athletics	403,500	414,000	10,500	
Pupil Transportation	1,955,730	2,449,700	493,970	
Community Services	3,000	2,000	-1,000	
Program - Employee Benefits	7,839,373	7,998,221	158,848	
Interfund Transfers	80,000	80,000	0	
Subtotal - Program	25,817,801	27,118,264	1,300,463	5.04%
PART 3 Capital Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Amount of Inc/Dec for 2022-23	% of Change
Operation of Plant	1,267,550	1,606,400	338,850	
Maintenance of Plant	621,800	648,410	26,610	
Capital - Employee Benefits	877,853	837,356	-40,497	
Debt Service	2,079,984	2,092,078	12,094	
Interfund Transfers	0	100,000	100,000	
Subtotal - Capital	4,847,187	5,284,244	437,057	9.02%
TOTAL BUDGET	35,380,864	37,241,300	1,860,436	5.26%

Rhinebeck Central School District

2022-23 Budget - Administrative Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Board of Education</u>						
OTHER EXPENSES	A1010400	25,000	25,000	23,000	-2,000	-8.00%
TRAVEL & CONF	A1010401	8,000	8,000	8,000	0	0.00%
Total: Contractual Expenses	*	33,000	33,000	31,000	-2,000	-6.06%
SUPPLIES	A1010450	1,200	1,200	1,200	0	0.00%
Total: Materials & Supplies	*	1,200	1,200	1,200	0	0.00%
BOCES SERVICES	A1010490	2,125	14,200	12,000	-2,200	-15.49%
Total: BOCES Services	*	2,125	14,200	12,000	-2,200	-15.49%
Total: Board of Education	**	36,325	48,400	44,200	-4,200	-8.68%
<u>District Clerk</u>						
DISTRICT CLERK	A1040160	12,600	12,852	13,009	157	1.22%
Total: Non-Instructional Salary	*	12,600	12,852	13,009	157	1.22%
TRAVEL & CONF	A1040401	1,000	1,000	1,000	0	0.00%
ADVERTISING EXPENSE	A1040406	2,400	2,400	2,000	-400	-16.67%
Total: Contractual Expenses	*	3,400	3,400	3,000	-400	-11.76%
SUPPLIES	A1040450	400	400	300	-100	-25.00%
Total: Materials & Supplies	*	400	400	300	-100	-25.00%
Total: District Clerk	**	16,400	16,652	16,309	-343	-2.06%
<u>District Meeting</u>						
NON-INSTRUCT SALARY	A1060160	1,000	1,000	500	-500	-50.00%
Total: Non-Instructional Salary	*	1,000	1,000	500	-500	-50.00%
OTHER EXP-PROF SERVICES	A1060400	800	800	1,500	700	87.50%
ADVERTISING EXPENSE	A1060406	800	800	1,000	200	25.00%
Total: Contractual Expenses	*	1,600	1,600	2,500	900	56.25%
SUPPLIES	A1060450	300	300	250	-50	-16.67%
Total: Materials & Supplies	*	300	300	250	-50	-16.67%
Total: District Meeting	**	2,900	2,900	3,250	350	12.07%
Total: Board of Education	***	55,625	67,952	63,759	-4,193	-6.17%

Rhinebeck Central School District

2022-23 Budget - Administrative Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Chief School Administrator</u>						
SUPERINTENDENT	A1240150	210,000	212,000	212,000	0	0.00%
Total: Instructional Salary	*	210,000	212,000	212,000	0	0.00%
NON-INSTRUCT SALARY	A1240160	55,355	57,955	60,880	2,925	5.05%
Total: Non-Instructional Salary	*	55,355	57,955	60,880	2,925	5.05%
OTHER EXPENSES	A1240400	7,000	7,000	7,000	0	0.00%
TRAVEL & CONF	A1240401	3,500	7,000	7,000	0	0.00%
Total: Contractual Expenses	*	10,500	14,000	14,000	0	0.00%
SUPPLIES	A1240450	750	1,000	1,000	0	0.00%
Total: Materials & Supplies	*	750	1,000	1,000	0	0.00%
Total: Chief School Administrator	**	276,605	284,955	287,880	2,925	1.03%
Total: Central Administration	***	276,605	284,955	287,880	2,925	1.03%
<u>Business Administration</u>						
ASST SUPT FOR SUPPORT SERVICES	A1310150	160,082	163,027	169,100	6,073	3.73%
Total: Instructional Salary	*	160,082	163,027	169,100	6,073	3.73%
NON-INSTRUCTIONAL SALARY	A1310160	320,000	316,000	320,400	4,400	1.39%
Total: Non-Instructional Salary	*	320,000	316,000	320,400	4,400	1.39%
EQUIPMENT	A1310200	2,500	0	0	0	#DIV/o!
Total: Equipment	*	2,500	0	0	0	#DIV/o!
OTHER EXPENSES	A1310400	8,000	8,000	7,000	-1,000	-12.50%
TRAVEL & CONF	A1310401	5,000	5,000	5,000	0	0.00%
APPRAISAL FEE	A1310419	2,000	10,000	1,000	-9,000	-90.00%
Total: Contractual Expenses	*	15,000	23,000	13,000	-10,000	-43.48%
SUPPLIES	A1310450	8,000	8,000	5,000	-3,000	-37.50%
Total: Materials & Supplies	*	8,000	8,000	5,000	-3,000	-37.50%
BOCES SERVICES	A1310490	45,000	45,000	36,000	-9,000	-20.00%
Total: BOCES Services	*	45,000	45,000	36,000	-9,000	-20.00%
Total: Business Administration	**	550,582	555,027	543,500	-11,527	-2.08%

Rhinebeck Central School District

2022-23 Budget - Administrative Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Auditing</u>						
NON-INSTRUCTIONAL SALARY	A1320160	3,000	6,000	6,000	0	0.00%
Total: Non-Instructional Salary	*	3,000	6,000	6,000	0	0.00%
INTERNAL AUDITOR FEE	A1320400	16,000	16,000	16,000	0	0.00%
EXTERNAL AUDITOR FEE	A1320416	18,700	19,100	24,000	4,900	25.65%
Total: Contractual Expenses	*	34,700	35,100	40,000	4,900	13.96%
Total: Auditing	**	37,700	41,100	46,000	4,900	11.92%
<u>Treasurer</u>						
NON-INSTRUCTIONAL SALARY	A1325160	5,050	6,250	6,615	365	5.84%
Total: Non-Instructional Salary	*	5,050	6,250	6,615	365	5.84%
SUPPLIES	A1325450	500	500	500	0	0.00%
Total: Materials & Supplies	*	500	500	500	0	0.00%
Total: Treasurer	**	5,550	6,750	7,115	365	5.41%
<u>Tax Collector</u>						
NON-INSTRUCTIONAL SALARY	A1330160	10,442	10,442	11,000	558	5.34%
Total: Non-Instructional Salary	*	10,442	10,442	11,000	558	5.34%
OTHER EXPENSES	A1330400	3,500	3,500	3,500	0	0.00%
ADVERTISING EXPENSE	A1330406	500	600	400	-200	-33.33%
Total: Contractual Expenses	*	4,000	4,100	3,900	-200	-4.88%
SUPPLIES	A1330450	200	250	200	-50	-20.00%
Total: Materials & Supplies	*	200	250	200	-50	-20.00%
Total: Tax Collection	**	14,642	14,792	15,100	308	2.08%
<u>Purchasing</u>						
BOCES SERVICES	A1345490	1,000	1,200	1,250	50	4.17%
Total: BOCES Services	*	1,000	1,200	1,250	50	4.17%
Total: Purchasing	**	1,000	1,200	1,250	50	4.17%
Total: Finance	***	609,474	618,869	612,965	-5,904	-0.95%
<u>Legal</u>						
SCHOOL ATTORNEY FEES	A142041440	35,000	35,000	31,000	-5,000	-8.00%
Total: School Attorney Fees	*	35,000	35,000	31,000	-5,000	-8.00%
Total: Legal	**	35,000	35,000	31,000	-5,000	-8.00%

Rhinebeck Central School District

2022-23 Budget - Administrative Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Personnel</u>						
OTHER EXPENSES	A1430400	2,000	2,000	2,000	0	0.00%
Total: Contractual Expenses	*	2,000	2,000	2,000	0	0.00%
BOCES SERVICES	A1430490	35,000	35,000	47,000	12,000	34.29%
Total: BOCES Services	*	35,000	35,000	47,000	12,000	34.29%
Total: Personnel	**	37,000	37,000	49,000	12,000	32.43%
<u>Records Management</u>						
SUPPLIES	A1460450	1,000	1,000	1,000	0	0.00%
Total: Materials & Supplies	*	1,000	1,000	1,000	0	0.00%
Total: Records Management Officer	**	1,000	1,000	1,000	0	0.00%
Total: Staff	***	73,000	73,000	81,000	7,000	9.59%
<u>Central Printing & Mailing</u>						
COPIER SUPPLIES - RHS	A167040010	3,000	3,000	2,500	-500	-16.67%
COPIER SUPPLIES - CLS	A167040020	1,600	1,600	1,500	-100	-6.25%
COPIER SUPPLIES - BMS	A167040030	2,000	2,000	1,000	-1,000	-50.00%
POSTAGE	A167040440	28,000	28,000	32,000	4,000	14.29%
Total: Contractual Expenses	*	106,100	119,600	122,000	2,400	2.01%
BOCES SERVICES	A1670490	22,500	22,500	20,500	-2,000	-8.89%
Total: BOCES Services	*	22,500	22,500	20,500	-2,000	-8.89%
Total: Central Printing & Mailing	**	128,600	142,100	142,500	400	0.28%
<u>Central Data Processing</u>						
NON-INSTRUCTIONAL SALARY	A1680160	160,100	162,900	181,000	18,100	11.11%
Total: Non-Instructional Salary	*	165,100	167,900	188,500	20,600	12.27%
OTHER EXPENSES	A1680400	250	250	0	-250	#####
TRAVEL & CONF	A1680401	500	500	0	-500	#####
REPAIR & MAINT	A1680402	250	250	0	-250	#####
Total: Contractual Expenses	*	1,000	1,000	0	-1,000	#####
BOCES SERVICES	A1680490	7,850	8,050	7,000	-1,050	-13.04%
Total: BOCES Services	*	7,850	8,050	7,000	-1,050	-13.04%
Total: Central Data Processing	**	174,950	176,950	195,500	18,550	10.48%
Total: Central Services	***	303,550	319,050	338,000	18,950	5.94%

Rhinebeck Central School District

2022-23 Budget - Administrative Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Special Items</u>						
INSURANCE-ALL DISTRICT	A1910407	120,000	120,000	130,000	10,000	8.33%
Total: Contractual Expenses	*	120,000	120,000	130,000	10,000	8.33%
SCHOOL ASSOCIATION DUES - RCSD	A1920410	4,000	4,000	4,000	0	0.00%
SCHOOL ASSOCIATION DUES - RHS	A192041010	2,000	2,000	2,000	0	0.00%
SCHOOL ASSOCIATION DUES - BMS	A192041030	50	50	0	-50	#####
Total: Contractual Expenses	*	6,050	6,050	6,000	-50	-0.83%
ADMIN. CHARGES BOCES	A1981490	157,000	150,000	165,000	15,000	10.00%
Total: BOCES Services	*	157,000	150,000	165,000	15,000	10.00%
UNCLASSIFIED EXPENSES	A1989400	200,000	0	0	0	#DIV/o!
Total: Contractual Expenses	*	200,000	0	0	0	#DIV/o!
Total: Special Items	**	483,050	276,050	301,000	24,950	9.04%
Total: GENERAL SUPPORT	***	1,801,304	1,639,876	1,684,604	43,728	2.67%

Curriculum Development & Supervision

DIRECTOR OF CURRICULUM	A2010150	184,743	164,000	174,000	10,000	6.10%
TEACHER - CURRICULUM DEVELOP	A20101500000	75,000	75,000	75,000	0	0.00%
Total: Instructional Salary		259,743	239,000	249,000	10,000	4.18%
NON-INSTRUCTIONAL SALARY	A2010160	68,400	69,550	71,000	1,450	2.08%
Total: Non-Instructional Salary	*	68,400	69,550	71,000	1,450	2.08%
EQUIPMENT	A2010200	1,000	0	0	0	#DIV/o!
Total: Equipment	*	1,000	0	0	0	#DIV/o!
TRAVEL & CONF	A2010401	2,500	2,500	5,000	2,500	100.00%
Total: Contractual Expenses	*	2,500	2,500	5,000	2,500	100.00%
SUPPLIES	A2010450	1,000	1,000	5,000	4,000	400.00%
Total: Materials & Supplies	*	1,000	1,000	5,000	4,000	400.00%
BOCES SERVICES	A2010490	24,500	30,000	31,000	1,000	3.33%
Total: BOCES Services	*	24,500	30,000	31,000	1,000	3.33%
Total: Curriculum Development & Supervision	**	357,143	342,050	361,000	18,950	5.54%

Rhinebeck Central School District

2022-23 Budget - Administrative Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Supervision - Regular School</u>						
PRINCIPAL & ASST. PRIN - RHS	A202015010	272,729	272,729	277,600	4,871	1.79%
PRINCIPAL & ASST. PRIN - CLS	A202015020	268,610	270,860	277,100	6,240	2.30%
PRINCIPAL & ASST. PRIN - BMS	A202015030	235,657	235,657	240,100	4,443	1.89%
Total: Instructional Salary	*	776,996	779,246	794,800	15,554	2.00%
NON-INSTRUCT SALARY - RHS	A202016010	96,600	96,600	103,650	7,050	7.30%
NON-INSTRUCT SALARY - CLS	A202016020	91,000	98,000	102,810	4,810	4.91%
NON-INSTRUCT SALARY - BMS	A202016030	55,100	57,600	60,500	2,900	5.03%
NON-INSTRUCT SALARY - SUB - RHS	A202016110	12,000	12,000	10,000	-2,000	-16.67%
NON-INSTRUCT SALARY - SUB - CLS	A202016120	5,000	5,000	4,000	-1,000	-20.00%
NON-INSTRUCT SALARY - SUB - BMS	A202016130	5,000	5,000	4,000	-1,000	-20.00%
Total: Non-Instructional Salary	*	264,700	274,200	284,960	10,760	3.92%
EQUIPMENT - RHS	A202020010	6,000	0	0	0	#DIV/o!
Total: Equipment	*	6,000	0	0	0	#DIV/o!
OTHER EXPENSES - RHS	A202040010	3,000	3,000	3,000	0	0.00%
OTHER EXPENSES - CLS	A202040020	1,000	1,000	1,000	0	0.00%
OTHER EXPENSES - BMS	A202040030	2,000	2,000	1,500	-500	-25.00%
TRAVEL & CONF - RHS	A202040110	1,500	1,500	1,500	0	0.00%
TRAVEL & CONF - BMS	A202040130	700	700	700	0	0.00%
Total: Contractual Expenses	*	8,200	8,200	7,700	-500	-6.10%
SUPPLIES - RHS	A202045010	5,500	5,500	5,500	0	0.00%
SUPPLIES - BMS	A202045030	2,000	2,000	2,000	0	0.00%
Total: Materials & Supplies	*	7,500	7,500	7,500	0	0.00%
Total: Supervision - Regular School	**	1,063,396	1,069,146	1,094,960	25,814	2.41%

Supervision - Special Schools

DIRECTOR OF PPS	A204015140	124,010	124,010	145,955	21,945	17.70%
Total: Instructional Salary		124,010	124,010	145,955	21,945	17.70%
NON-INSTRUCT SALARY	A204016040	51,200	46,100	54,000	7,900	17.14%
Total: Non-Instructional Salary	*	51,200	51,100	59,000	7,900	15.46%
TRAVEL & CONF	A204040140	500	500	500	0	0.00%
Total: Contractual Expenses	*	500	500	500	0	0.00%
SUPPLIES	A204045040	1,500	1,500	1,500	0	0.00%
Total: Materials & Supplies	*	1,500	1,500	1,500	0	0.00%
Total: Supervision: Special Schools	**	177,210	177,110	206,955	29,845	16.85%

Rhinebeck Central School District

2022-23 Budget - Administrative Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Employee Benefits</u>						
NYS EMPL RETIREMENT SYSTEM	A9010800	115,150	130,120	97,878	-32,242	-24.78%
Total: State Retirement	*	115,150	130,120	97,878	-32,242	-24.78%
NYS TEACHER RETIREMENT SYSTEM	A9020800	156,211	154,131	168,368	14,237	9.24%
Total: Teachers Retirement	*	156,211	154,131	168,368	14,237	9.24%
SOCIAL SECURITY	A9030800	183,911	193,129	190,529	-2,600	-1.35%
Total: Social Security	*	183,911	193,129	190,529	-2,600	-1.35%
BOCES-ADM CHGS-WRKRS COMP	A9040490	602	602	602	0	0.00%
WORKERS COMP INSURANCE	A9040800	19,832	17,628	16,894	-735	-4.17%
Total: Workers' Compensation	*	20,434	18,230	17,496	-735	-4.03%
LIFE INSURANCE	A9045800	1,800	3,000	3,000	0	0.00%
Total: Life Insurance	*	1,800	3,000	3,000	0	0.00%
HEALTH INSURANCE	A9060800	945,941	941,188	965,868	24,679	2.62%
Total: Hospital and Medical Insurance	*	945,941	941,188	965,868	24,679	2.62%
UNION WELFARE BENEFITS	A9070800	43,607	43,867	44,099	232	0.53%
Total: Union Welfare Benefits	*	43,607	43,867	44,099	232	0.53%
EMPLOYEE ASSIST PRGM-BOCES	A9089490	705	705	705	0	0.00%
DISTRICT-TSA	A9089801	367	323	331	7	2.27%
RAA EDUCATION REIMBURSEMENT	A9089805	3,000	3,000	3,000	0	0.00%
Total: Other Benefits	*	4,072	4,028	4,036	7	0.18%
Total: Employee Benefits	**	1,471,126	1,487,694	1,491,273	-3,660	-0.25%
GRAND TOTALS		<u>4,870,179</u>	<u>4,715,876</u>	<u>4,838,792</u>	<u>122,916</u>	<u>2.61%</u>

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Legal</u>						
SCHOOL ATTORNEY FEES	A142041440	15,000	15,000	15,000	0	0.00%
Total: School Attorney Fees	*	15,000	15,000	15,000	0	0.00%
Total: Legal	**	15,000	15,000	15,000	0	0.00%
Total: Staff	***	15,000	15,000	15,000	0	0.00%
Total: GENERAL SUPPORT	***	15,000	15,000	15,000	0	0.00%
<u>Professional Development</u>						
OTHER EXPENSES - CONF DAYS	A207040040	3,500	3,500	3,500	0	0.00%
TRAVEL & CONF - RHS	A207040110	10,000	10,000	15,000	5,000	50.00%
TRAVEL & CONF - CLS	A207040120	2,500	2,500	10,000	7,500	300.00%
TRAVEL & CONF - BMS	A207040130	1,500	2,000	8,000	6,000	300.00%
Total: Contractual Expenses	*	57,500	38,000	41,500	3,500	9.21%
BOCES SERVICES	A2070490	85,215	91,500	107,600	16,100	17.60%
Total: BOCES Services	*	85,215	91,500	107,600	16,100	17.60%
Total: In-Service Training-Instruction	**	212,715	159,500	179,100	19,600	12.29%
Total: Instruction Administration & Improvement	***	212,715	159,500	179,100	19,600	12.29%
<u>Regular School</u>						
TEACHER - KINDEGARTEN	A211012020	279,500	285,700	304,200	18,500	6.48%
TEACHER - GRADES 1-3	A21101202003	1,152,000	1,142,000	1,277,700	135,700	11.88%
TEACHER - GRADES 4-5	A21101202005	1,143,500	1,153,000	1,275,000	122,000	10.58%
TEACHER - GRADE 6	A21101203000	785,700	747,200	771,000	23,800	3.19%
TEACHER - MENTOR - CLS	A211012120	4,000	5,400	2,800	-2,600	-48.15%
TEACHER - MENTOR - BMS	A211012130	0	2,700	2,800	100	3.70%
TEACHER - ENRICHMENT PGM	A211012220	8,000	0	12,000	12,000	#DIV/o!
TEACHER - HOMEWORK REVIEW CLS	A211012420	12,000	0	8,000	8,000	#DIV/o!
TEACHER - CLASS COVERAGE - CLS	A211012320	1,000	1,000	5,000	4,000	400.00%
Total: Teacher Salaries - K-6	*	3,387,200	3,338,500	3,661,500	323,000	9.68%
TEACHER - GRADE 9-12	A211013010	2,626,600	2,634,600	2,677,000	42,400	1.61%
TEACHER - GRADES 7-8	A211013030	1,248,450	1,399,000	1,407,000	8,000	0.57%
TEACHER - MENTOR - RHS	A211013110	13,300	5,400	2,800	-2,600	-48.15%
TEACHER - CREDIT RECOVERY - RHS	A211013210	9,000	0	5,000	5,000	#DIV/o!
TEACHER - CLASS COVERAGE - RHS	A211013310	22,000	22,000	30,000	8,000	36.36%
TEACHER - HOMEWORK REVIEW BM	A211013230	10,000	0	5,000	5,000	#DIV/o!
TEACHER - CLASS COVERAGE - BMS	A211013330	12,000	12,000	20,000	8,000	66.67%
TEACHER - DETENTION	A211013410	3,000	3,000	1,500	-1,500	-50.00%
TEACHER - CHAPERONE - RHS	A211013510	4,200	4,200	4,200	0	0.00%
Total: Teacher Salaries - 7-12	*	3,955,050	4,081,700	4,158,300	76,600	1.88%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
TEACHER SAL-SUB RHS	A211014010	90,000	90,000	95,000	5,000	5.56%
TEACHER SAL-SUB CLS	A211014020	70,000	70,000	75,000	5,000	7.14%
TEACHER SAL-SUB BMS	A211014030	60,000	60,000	65,000	5,000	8.33%
Total: Substitute Teacher Salaries	*	220,000	220,000	235,000	15,000	6.82%
NON-INSTRUCTIONAL RHS	A211016010	184,100	182,000	191,000	9,000	4.95%
NON-INSTRUCTIONAL CLS	A211016020	290,300	305,000	235,000	-70,000	-22.95%
NON-INSTRUCTIONAL BMS	A211016030	131,600	137,500	138,000	500	0.36%
SAL-STUDENT PEER TUTORING	A211016310	700	700	700	0	0.00%
Total: Non-Instructional Salary	*	606,700	625,200	564,700	-60,500	-9.68%
EQUIPMENT - RHS - AIS	A21102001011	1,000	0	0	0	#DIV/o!
EQUIPMENT - RHS - ENGLISH	A21102001015	2,000	10,760	2,300	-8,460	-78.62%
EQUIPMENT - RHS - PHYS EDUC	A21102001018	2,000	3,200	3,200	0	0.00%
EQUIPMENT - RHS - MATH	A21102001021	1,000	1,000	0	-1,000	-100.00%
EQUIPMENT - RHS - INSTRUMENTAL	A21102001022	0	3,500	0	-3,500	-100.00%
Total: Equipment	*	23,600	20,710	15,257	-5,453	-26.33%
EQUIPMENT - CLS	A211020020	1,000	0	0	0	#DIV/o!
Total: Equipment	*	1,000	0	0	0	#DIV/o!
EQUIPMENT - BMS - GRADE 6	A21102003006	0	0	1,280	1,280	#DIV/o!
EQUIPMENT - BMS - GRADE 8	A21102003008	0	0	4,375	4,375	#DIV/o!
EQUIPMENT - BMS - LLL	A21102003024	1,800	1,800	0	-1,800	-100.00%
Total: Equipment	*	1,800	1,800	5,655	3,855	214.17%
Total: Equipment	**	26,400	22,510	20,912	-1,598	-7.10%
STUDENT RESOURCE OFFICER PGM	A2110413	17,500	21,000	25,000	4,000	19.05%
CONSULTANT EXPENSE	A211041520	500	500	500	0	0.00%
TUTORING SERVICES	A2110417	7,000	7,000	3,500	-3,500	-50.00%
TUTORING SERVICES - ONLINE	A211041710	5,000	5,000	2,500	-2,500	-50.00%
Total: Consultant Expense	*	30,000	33,500	31,500	-2,000	-5.97%
REPAIR & MAINT - RHS - ART	A21104021012	500	400	2,300	1,900	475.00%
REPAIR & MAINT - RHS - CHORAL	A21104021022	2,000	1,550	1,550	0	0.00%
REPAIR & MAINT - RHS - SCIENCE	A21104021023	850	910	1,075	165	18.13%
REPAIR & MAINT - RHS - INSTRUMENTAL	A21104021027	3,500	3,500	3,500	0	0.00%
Total: High School - REPAIR & MAINT	*	6,850	6,360	8,425	2,065	32.47%
REPAIR & MAINT - CLS	A211040220	1,800	1,800	1,800	0	0.00%
Total: CLS - REPAIR & MAINT	*	1,800	1,800	1,800	0	0.00%
OTHER EXP - RHS - ENGLISH	A21104001015	1,000	4,700	2,700	-2,000	-42.55%
OTHER EXP - RHS - MATH	A21104001021	200	200	0	-200	-100.00%
OTHER EXP - RHS - MUSIC	A21104001022	2,600	2,600	2,200	-400	-15.38%
OTHER EXP - RHS - SOCIAL STUDIES	A21104001025	0	0	3,000	3,000	#DIV/o!
OTHER EXP - RHS - CHORAL	A21104001027	2,255	2,255	1,105	-1,150	-51.00%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
Total:High School - Other	*	11,570	17,070	16,405	-665	-3.90%
OTHER EXP - CLS	A211040020	2,000	2,000	2,000	0	0.00%
OTHER EXP - CLS - MUSIC	A21104002022	1,000	1,000	1,000	0	0.00%
Total:CLSentry School - Other	*	3,000	3,000	3,000	0	0.00%
OTHER EXP - GRADE 6	A21104003006	2,525	1,600	1,700	100	6.25%
OTHER EXP - GRADE 7	A21104003007	1,500	1,500	300	-1,200	-80.00%
OTHER EXP - GRADE 8	A21104003008	800	600	0	-600	-100.00%
OTHER EXP - LLL	A21104003024	3,245	2,400	745	-1,655	-68.96%
Total:Middle School - Other	*	8,570	6,350	2,745	-3,605	-56.77%
Total: Contractual Expenses	**	63,490	69,780	65,375	-4,405	-6.31%
TUITION - NYS PUBLIC SCHOOLS	A2110471	20,000	20,000	0	-20,000	-100.00%
Total: Tuition	*	20,000	20,000	0	-20,000	-100.00%
TEXTBOOKS - NONPUBLIC	A21104800000	4,000	3,000	3,000	0	0.00%
TEXTBOOKS - CURRICULUM	A211048040	5,000	0	5,000	5,000	#DIV/o!
Total: Textbooks	*	9,000	3,000	8,000	5,000	166.67%
TEXTBOOKS - RHS - AIS	A21104801011	350	0	0	0	#DIV/o!
TEXTBOOKS - RHS - ENGLISH	A21104801015	8,000	9,250	12,000	2,750	29.73%
TEXTBOOKS - RHS - FOREIGN LANG.	A21104801016	2,025	0	15,168	15,168	#DIV/o!
TEXTBOOKS - RHS - MUSIC	A21104801022	2,000	2,000	2,000	0	0.00%
TEXTBOOKS - RHS - SCIENCE	A21104801023	5,420	19,273	6,000	-13,273	-68.87%
TEXTBOOKS - RHS - SOCIAL STUDIES	A21104801025	23,000	40,000	40,000	0	0.00%
Total: Textbooks	*	50,615	74,343	116,101	41,758	56.17%
TEXTBOOKS - CLS	A211048020	19,000	19,000	18,000	-1,000	-5.26%
TEXTBOOKS - CLS-GRADE 1	A21104802001	1,200	1,200	2,800	1,600	133.33%
TEXTBOOKS - CLS-GRADE 2	A21104802002	1,800	1,800	5,000	3,200	177.78%
TEXTBOOKS - CLS-GRADE 3	A21104802003	1,400	1,400	3,000	1,600	114.29%
TEXTBOOKS - CLS-GRADE 4	A21104802004	1,300	1,300	1,200	-100	-7.69%
TEXTBOOKS - CLS-GRADE 5	A21104802005	1,300	1,300	1,200	-100	-7.69%
Total: Textbooks	*	26,000	26,000	31,200	5,200	20.00%
TEXTBOOKS - GRADE 6	A21104803006	20,200	2,750	400	-2,350	-85.45%
TEXTBOOKS - GRADE 7	A21104803007	600	785	0	-785	-100.00%
TEXTBOOKS - GRADE 8	A21104803008	0	1,128	0	-1,128	-100.00%
TEXTBOOKS - LLL	A21104803024	1,000	1,000	1,000	0	0.00%
Total: Textbooks	*	21,800	5,663	1,400	-4,263	-75.28%
Total: Textbooks	**	107,415	109,006	156,701	47,695	43.75%
BOCES SERVICES	A2110490	249,000	249,000	255,000	6,000	2.41%
Total: BOCES Services	*	249,000	249,000	255,000	6,000	2.41%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
SUPPLIES - RHS - AIS	A21104501011	600	0	0	0	#DIV/o!
SUPPLIES - RHS - ENGLISH	A21104501015	1,000	1,980	5,500	3,520	177.78%
SUPPLIES - RHS - PHYS EDUC	A21104501018	6,745	5,544	8,689	3,145	56.73%
SUPPLIES - RHS - HOME ECON	A21104501019	5,465	5,465	5,470	5	0.09%
SUPPLIES - RHS - PLTW	A21104501020	6,000	4,000	4,000	0	0.00%
SUPPLIES - RHS - MUSIC	A21104501022	2,000	2,000	2,000	0	0.00%
SUPPLIES - RHS - SCIENCE	A21104501023	9,620	9,620	9,950	330	3.43%
SUPPLIES - RHS - SOCIAL STUDIES	A21104501025	800	800	2,900	2,100	262.50%
SUPPLIES - RHS - CHORAL	A21104501027	2,250	2,175	6,425	4,250	195.40%
SUPPLIES - CURRICULUM	A211045040	0	5,000	20,000	15,000	300.00%
SUPPLIES - STOREROOM	A211045050	50,000	50,000	45,000	-5,000	-10.00%
Total: Materials & Supplies	*	101,400	103,484	130,900	27,416	26.49%
SUPPLIES - CLS	A211045020	32,000	32,000	29,000	-3,000	-9.38%
SUPPLIES - CLS SCIENCE	A21104502023	3,000	3,000	3,000	0	0.00%
Total: Materials & Supplies	*	43,400	43,400	40,300	-3,100	-7.14%
SUPPLIES - BMS - GRADE 6	A21104503006	2,000	1,680	2,100	420	25.00%
SUPPLIES - BMS - GRADE 7	A21104503007	1,750	1,700	2,875	1,175	69.12%
SUPPLIES - BMS - GRADE 8	A21104503008	2,700	1,900	2,700	800	42.11%
SUPPLIES - BMS - LANGUAGE	A21104503016	750	500	1,000	500	100.00%
SUPPLIES - BMS - LLL	A21104503024	20,110	15,236	10,000	-5,236	-34.37%
SUPPLIES - BMS - AV	A21104503035	150	0	0	0	#DIV/o!
Total: Materials & Supplies	*	27,910	21,466	19,125	-2,341	-10.91%
Total: Materials & Supplies	**	172,710	168,350	190,325	21,975	13.05%
Total: Regular School	***	8,807,965	8,904,046	9,307,813	403,767	4.53%

Programs for Students with Disabilities

TEACHER - RHS	A225015010	232,500	234,300	249,400	15,100	6.44%
TEACHER - CLS	A225015020	539,500	552,300	572,600	20,300	3.68%
TEACHER - BMS	A225015030	237,500	338,900	364,200	25,300	7.47%
TEACHER - MENTORS - BMS	A225015130	7,000	2,700	2,800	100	3.70%
TEACHER - HOME TUTORING - RHS	A225015210	40,000	30,000	32,000	2,000	6.67%
TEACHER - HOME TUTORING - CLS	A225015220	7,500	15,000	16,000	1,000	6.67%
TEACHER - HOME TUTORING - BMS	A225015230	7,500	15,000	16,000	1,000	6.67%
TEACHING ASST - RHS	A225015310	76,000	70,600	74,100	3,500	4.96%
TEACHING ASST - CLS	A225015320	242,500	153,500	172,000	18,500	12.05%
TEACHING ASST - BMS	A225015330	102,700	159,700	168,700	9,000	5.64%
Total: Instructional Salary	*	1,492,700	1,572,000	1,667,800	95,800	6.09%
NON-INSTRUCTIONAL - RHS	A225016010	12,300	53,500	44,000	-9,500	-17.76%
NON-INSTRUCTIONAL - CLS	A225016020	59,700	37,600	82,000	44,400	118.09%
NON-INSTRUCTIONAL - OOD	A225016041	0	25,000	29,500	4,500	18.00%
Total: Non-Instructional Salary	*	159,600	167,800	212,400	44,600	0.00%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
EQUIPMENT - RCSD	A225020040	20,000	20,000	15,000	-5,000	-25.00%
Total: Equipment		20,000	20,000	15,000	-5,000	-25.00%
TRAVEL & CONFERENCE - CLS	A225040120	300	300	1,600	1,300	433.33%
TRAVEL & CONFERENCE - BMS	A225040130	300	300	1,600	1,300	433.33%
TRAVEL & CONF	A204040140	500	500	500	0	0.00%
CONSULTANT EXP-EVALUATIONS	A2250415	10,000	10,000	7,000	-3,000	-30.00%
TUTORING	A2250417	5,000	5,000	5,000	0	0.00%
OCCUP/PHYSICAL THERAPY	A2250418	130,000	130,000	140,000	10,000	7.69%
Total: Contractual Expenses	*	145,900	145,900	156,800	10,900	7.47%
SUPPLIES - ESL	A225045000	600	600	600	0	0.00%
SUPPLIES - RHS	A225045010	4,000	4,000	4,000	0	0.00%
SUPPLIES - CLS	A225045020	4,800	4,800	4,800	0	0.00%
SUPPLIES - BMS	A225045030	4,000	4,000	4,000	0	0.00%
TEST MATERIALS - CLS	A225045120	500	500	500	0	0.00%
TEST MATERIALS - BMS	A225045130	1,000	1,000	1,000	0	0.00%
Total: Materials & Supplies	*	14,900	14,900	14,900	0	0.00%
TUITION - NYS PUBLIC SCHOOLS	A2250471	0	0	64,000	64,000	#DIV/o!
TUITION - OTHER	A2250472	1,350,000	1,105,000	700,000	-405,000	-36.65%
Total: Tuition	*	1,350,000	1,105,000	764,000	-341,000	-30.86%
TEXTBOOKS - RHS	A225048010	250	250	300	50	20.00%
TEXTBOOKS - CLS	A225048020	250	250	250	0	0.00%
TEXTBOOKS - BMS	A225048030	0	0	500	500	#DIV/o!
Total: Textbooks	*	500	500	1,050	550	110.00%
BOCES SERVICES	A2250490	390,000	430,000	650,000	220,000	51.16%
Total: BOCES Services	*	390,000	430,000	650,000	220,000	51.16%
Total: Programs for Students with Disabilities	**	3,573,600	3,456,100	3,481,950	25,850	0.75%

Programs for English Language Learners

TEACHER SAL - RHS	A225915010	0	43,600	46,500	2,900	6.65%
TEACHER SAL - CLS	A225915020	0	70,000	74,500	4,500	6.43%
TEACHER SAL - BMS	A225915030	218,000	32,900	35,100	2,200	6.69%
Total: Instructional Salary	*	218,000	146,500	156,100	9,600	6.55%
TRAVEL & CONFERENCE - BMS	A225940130	0	0	1,000	1,000	#DIV/o!
Total: Materials & Supplies	0	0	0	1,000	1,000	#DIV/o!
SUPPLIES - RHS	A225945010	0	0	600	600	#DIV/o!
SUPPLIES - CLS	A225945020	0	0	750	750	#DIV/o!
SUPPLIES - BMS	A225945030	0	0	600	600	#DIV/o!
Total: Materials & Supplies	*	0	0	1,950	1,950	#DIV/o!

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
BOCES SERVICES	A2259490	0	0	20,000	20,000	#DIV/o!
Total: BOCES Services	*	0	0	20,000	20,000	#DIV/o!
Total: Programs for ELL	**	218,000	146,500	179,050	32,550	22.22%

Occupational Education

BOCES SERVICES	A228049010	261,200	235,000	362,500	127,500	54.26%
Total: BOCES Services	*	261,200	235,000	362,500	127,500	54.26%
Total: Occupational Education Grades 10-12	**	261,200	235,000	362,500	127,500	54.26%
Total: Teaching	***	12,860,765	12,741,646	13,331,313	589,667	4.63%

School Library & Audiovisual

LIBRARIAN - RHS	A261015010	65,811	64,600	68,600	4,000	6.19%
LIBRARIAN - CLS	A261015020	78,100	81,400	86,200	4,800	5.90%
LIBRARIAN - BMS	A261015030	45,579	48,400	48,000	-400	-0.83%
Total: Instructional Salary	*	189,490	194,400	202,800	8,400	4.32%
NON-INSTRUCT SALARY - RHS	A261016010	25,143	26,400	18,800	-7,600	-28.79%
NON-INSTRUCT SALARY - CLS	A261016020	52,450	53,600	35,000	-18,600	-34.70%
NON-INSTRUCT SALARY - BMS	A261016030	18,857	19,800	14,100	-5,700	-28.79%
Total: Non-Instructional Salary	*	96,450	99,800	67,900	-31,900	-31.96%
OTHER EXPENSES - RHS	A261040010	100	100	100	0	0.00%
OTHER EXPENSES - CLS	A261040020	1,100	1,100	500	-600	-54.55%
Total: Contractual Expenses	*	1,200	1,200	600	-600	-50.00%
SUPPLIES - RHS	A261045010	500	500	250	-250	-50.00%
SUPPLIES - CLS	A261045020	2,500	2,500	2,500	0	0.00%
SUPPLIES - BMS	A261045030	0	0	250	250	#DIV/o!
Total: Materials & Supplies	*	3,000	3,000	3,000	0	0.00%
LIBRARY BOOKS - RHS	A261046010	17,000	8,500	10,000	1,500	17.65%
LIBRARY BOOKS - CLS	A261046020	9,000	9,000	9,000	0	0.00%
LIBRARY BOOKS - BMS	A261046030	0	8,500	10,000	1,500	17.65%
LIBRARY AUTOMATION SOFTWARE	A261046040	3,400	3,500	3,500	0	0.00%
PERIODICALS - RHS	A261046110	1,450	725	725	0	0.00%
PERIODICALS - CLS	A261046120	1,500	1,500	1,500	0	0.00%
PERIODICALS - BMS	A261046130	0	725	700	-25	-3.45%
Total: State Aided Library Materials	*	32,350	32,450	35,425	2,975	9.17%
BOCES SERVICES	A2610490	26,600	30,000	32,500	2,500	8.33%
Total: BOCES Services	*	26,600	30,000	32,500	2,500	8.33%
Total: School Library & Audiovisual	**	349,090	360,850	342,225	-18,625	-5.16%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Computer Assisted Instruction</u>						
DIRECTOR OF TECHNOLOGY	A2630150	140,605	142,855	145,955	3,100	2.17%
Total: Instructional Salary	*	140,605	142,855	145,955	3,100	2.17%
EQUIPMENT - RCSD	A263020050	356,700	170,000	200,000	30,000	17.65%
Total: Equipment	*	356,700	170,000	200,000	30,000	17.65%
OTHER EXPENSES - RCSD	A263040050	15,000	25,000	25,000	0	0.00%
TRAVEL & CONF - RCSD	A263040150	2,000	2,000	2,000	0	0.00%
REPAIR & MAINTENANCE - RCSD	A263040250	25,000	25,000	25,000	0	0.00%
Total: Contractual Expenses	*	42,000	52,000	52,000	0	0.00%
SUPPLIES - RCSD	A263045050	20,000	20,000	20,000	0	0.00%
Total: Materials & Supplies	*	20,000	20,000	20,000	0	0.00%
SOFTWARE - RCSD	A263046050	46,000	45,000	45,000	0	0.00%
Total: State Aided Computer Software	*	46,000	45,000	45,000	0	0.00%
BOCES SERVICES	A2630490	333,500	235,000	235,000	0	0.00%
Total: BOCES Services	*	333,500	235,000	235,000	0	0.00%
Total: Computer-Assisted Instruction	**	938,805	664,855	697,955	33,100	4.98%
Total: Instructional Media	***	1,287,895	1,025,705	1,040,180	14,475	1.41%
<u>Attendance</u>						
NON-INSTRUCT SALARY - RHS	A280516010	44,500	26,800	32,100	5,300	19.78%
Total: Non-Instructional Salary	*	44,500	46,600	56,000	9,400	20.17%
BOCES SERVICES	A280549040	49,300	49,300	47,000	-2,300	-4.67%
Total: BOCES Services	*	49,300	49,300	47,000	-2,300	-4.67%
SUPPLIES - RHS	A280545010	3,000	3,000	3,000	0	0.00%
Total: Materials & Supplies	*	3,000	3,000	3,000	0	0.00%
Total: Attendance - Regular School	**	97,170	98,900	106,000	7,100	7.18%
<u>Guidance</u>						
TEACHER - RHS	A281015010	242,800	248,200	256,000	7,800	3.14%
TEACHER - CLS	A281015020	0	0	2,000	2,000	#DIV/o!
TEACHER - BMS	A281015030	123,300	124,600	138,200	13,600	10.91%
MENTORS - CLS	A281015120	0	2,700	0	-2,700	-100.00%
Total: Instructional Salary	*	366,100	375,500	396,200	20,700	5.51%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
NON-INSTRUCT SALARY - RHS	A281016010	103,800	109,300	114,000	4,700	4.30%
NON-INSTRUCT SALARY - BMS	A281016030	46,600	48,900	51,500	2,600	5.32%
Total: Non-Instructional Salary	*	150,400	158,200	165,500	7,300	4.61%
OTHER EXPENSES - RHS	A281040010	500	500	500	0	0.00%
OTHER EXPENSES - BMS	A281040030	1,500	1,500	1,500	0	0.00%
Total: Contractual Expenses	*	2,000	2,000	2,000	0	0.00%
SUPPLIES - RHS	A281045010	2,500	2,500	2,500	0	0.00%
SUPPLIES - CLS	A281045020	0	0	1,000	1,000	#DIV/o!
SUPPLIES - BMS	A281045030	200	200	200	0	0.00%
STANDARD TEST SUPPL - RHS	A281045110	750	750	750	0	0.00%
Total: Materials & Supplies	*	3,450	3,450	4,450	1,000	28.99%
BOCES SERVICES	A2810490	7,000	7,000	7,200	200	2.86%
Total: BOCES Services	*	7,000	7,000	7,200	200	2.86%
Total: Guidance	**	528,950	546,150	575,350	29,200	5.35%

Health Services

NON-INSTRUCT SALARY - RHS	A281516010	49,600	51,900	54,000	2,100	4.05%
NON-INSTRUCT SALARY - CLS	A281516020	132,300	149,657	114,000	-35,657	-23.83%
NON-INSTRUCT SALARY - BMS	A281516030	35,900	37,500	39,000	1,500	4.00%
Total: Non-Instructional Salary	*	217,800	239,057	207,000	-32,057	-13.41%
EQUIPMENT - DISTRICT	A2815200400	0	0	3,000	3,000	#DIV/o!
Total: Equipment	*	0	0	3,000	3,000	#DIV/o!
HEALTH SERVICES - OTHER DISTRICT	A2815400	45,000	45,000	40,000	-5,000	-11.11%
OTHER EXPENSES - DISTRICT	A281540000	32,000	27,000	27,000	0	0.00%
OTHER EXPENSES - RHS	A281540010	190	190	0	-190	-100.00%
OTHER EXPENSES - CLS	A281540020	300	300	300	0	0.00%
OTHER EXPENSES - BMS	A281540030	400	2,790	500	-2,290	-82.08%
TRAVEL & CONF - RHS	A281540110	160	160	100	-60	-37.50%
TRAVEL & CONF - CLS	A281540120	300	300	300	0	0.00%
TRAVEL & CONF - BMS	A281540130	0	0	100	100	#DIV/o!
Total: Contractual Expenses	*	78,350	75,740	68,300	-7,440	-9.82%
GEN. SUPPLIES - RHS	A281545010	1,000	1,000	750	-250	-25.00%
GEN. SUPPLIES - CLS	A281545020	1,500	1,500	1,100	-400	-26.67%
GEN. SUPPLIES - BMS	A281545030	300	300	750	450	150.00%
GEN. SUPPLIES - DISTRICT	A2815450400	3,000	3,000	2,000	-1,000	-33.33%
Total: Materials & Supplies	*	5,800	5,800	4,600	-1,200	-20.69%
Total: Health Services	**	301,950	320,597	282,900	-37,697	-11.76%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Psychological Services</u>						
TEACHER - RHS	A282015010	175,000	47,800	50,900	3,100	6.49%
TEACHER - CLS	A282015020	0	95,700	104,500	8,800	9.20%
TEACHER - BMS	A282015030	0	36,000	38,300	2,300	6.39%
Total: Instructional Salary	*	175,000	179,500	193,700	14,200	7.91%
TRAVEL & CONF	A2820401	300	300	300	0	0.00%
Total: Contractual Expenses	*	300	300	300	0	0.00%
SUPPLIES - PSYCH - RHS	A2820450	0	0	250	250	#DIV/o!
TESTING SUPPLIES	A2820451	700	700	700	0	0.00%
Total: Materials & Supplies	*	700	700	950	250	35.71%
Total: Psychological Services	**	176,000	180,500	194,950	14,450	8.01%
<u>Social Work Services</u>						
TEACHER - RHS	A282515010	0	48,380	42,000	-6,380	-13.19%
TEACHER - CLS	A282515020	0	77,500	76,000	-1,500	-1.94%
TEACHER - BMS	A282515030	146,400	36,520	32,500	-4,020	-11.01%
Total: Instructional Salary	*	146,400	162,400	150,500	-11,900	-7.33%
EQUIPMENT	A2825200	500	0	0	0	#DIV/o!
Total: Equipment	*	500	0	0	0	#DIV/o!
OTHER EXPENSES - RHS	A282540010	0	0	300	300	#DIV/o!
OTHER EXPENSES - CLS	A282540020	0	0	600	600	#DIV/o!
OTHER EXPENSES - BMS	A282540030	500	500	500	0	0.00%
TRAVEL & CONF - BMS	A282540130	0	0	250	250	#DIV/o!
Total: Contractual Expenses	*	500	500	1,650	1,150	230.00%
SUPPLIES - CLS	A282545020	500	500	500	0	0.00%
SUPPLIES - BMS	A282545030	500	500	500	0	0.00%
Total: Materials & Supplies	*	1,000	1,000	1,000	0	0.00%
Total: Social Work Services	**	148,400	163,900	153,150	-10,750	-6.56%
<u>Pupil Personnel Services</u>						
TEACHER - RHS	A283015010	0	5,400	5,700	300	5.56%
TEACHER - CLS	A283015020	0	143,000	155,300	12,300	8.60%
TEACHER - BMS	A283015030	187,000	43,900	47,400	3,500	7.97%
Total: Instructional Salary	*	187,000	192,300	208,400	16,100	8.37%
SUPPLIES - SPEECH - RHS	A283045010	0	0	400	400	#DIV/o!
SUPPLIES - SPEECH - CLS	A283045020	0	0	600	600	#DIV/o!
Total: Materials & Supplies	*	0	0	1,000	1,000	#DIV/o!
Total: Pupil Personnel Services	**	187,000	192,300	209,400	17,100	8.89%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
<u>Co-Curricular Services</u>						
TEACHER - CO-CURRICULAR	A2850150	85,000	85,000	80,000	-5,000	-5.88%
Total: Instructional Salary	*	85,000	85,000	80,000	-5,000	-5.88%
OTHER EXPENSES - RHS	A285040010	3,000	3,000	3,000	0	0.00%
Total: Contractual Expenses	*	3,000	3,000	3,000	0	0.00%
SUPPLIES - RHS	A285045010	4,000	4,000	4,000	0	0.00%
Total: Materials & Supplies	*	4,000	4,000	4,000	0	0.00%
Total: Co-Curricular Services	**	92,000	92,000	87,000	-5,000	-5.43%
<u>Interscholastic Athletics</u>						
TEACHER - COACHES	A2855150	165,000	167,500	167,500	0	0.00%
TEACHER - CHAPERONES	A2855155	33,000	33,000	33,000	0	0.00%
Total: Instructional Salary	*	198,000	200,500	200,500	0	0.00%
NON-INSTRUCTIONAL SALARY	A2855160	48,700	51,200	53,500	2,300	4.49%
Total: Non-Instructional Salary	*	48,700	51,200	53,500	2,300	4.49%
EQUIPMENT	A2855200	2,500	5,000	13,500	8,500	170.00%
Total: Equipment	*	2,500	5,000	13,500	8,500	170.00%
OTHER EXPENSES	A2855400	49,080	52,000	45,000	-7,000	-13.46%
TRAVEL & CONF	A2855401	4,500	4,500	7,000	2,500	55.56%
SERVICE CONTRACTS	A2855402	1,500	1,500	500	-1,000	-66.67%
Total: Contractual Expenses	*	55,080	58,000	52,500	-5,500	-9.48%
SUPPLIES	A2855450	15,000	15,000	15,000	0	0.00%
OTHER EXP-UNIFORMS	A2855452	10,000	10,000	11,000	1,000	10.00%
Total: Materials & Supplies	*	25,000	25,000	26,000	1,000	4.00%
BOCES SERVICES	A2855490	61,800	63,800	68,000	4,200	6.58%
Total: BOCES Services	*	61,800	63,800	68,000	4,200	6.58%
Total: Interscholastic Athletics	**	391,080	403,500	414,000	10,500	2.60%
Total: Pupil Services	***	1,735,550	1,805,547	1,813,350	7,803	-0.62%
Total: INSTRUCTION	****	15,884,210	15,572,898	16,184,843	611,945	5.42%
<u>District Transportation Services</u>						
SAL-TRANSP. SUPVR. OFFICE	A5510150	8,425	8,580	8,900	320	3.73%
Total: Instructional Salary	*	8,425	8,580	8,900	320	3.73%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
NON-INSTRUCTIONAL SALARY - DIST	A5510160	33,300	35,250	35,800	550	1.56%
NON-INSTRUCTIONAL SALARY - OOE	A551016040	0	0	40,000	40,000	#DIV/o!
Total: Non-Instructional Salary	*	33,300	35,250	75,800	40,550	115.04%
OTHER EXPENSE-COMPUTERIZED R	A5510400	4,000	3,700	3,850	150	4.05%
Total: Contractual Expenses	*	4,000	3,700	3,850	150	4.05%
TRANSP SUPP-GASOLINE	A5510454	70,000	60,000	65,000	5,000	8.33%
Total: Materials & Supplies	*	70,000	60,000	65,000	5,000	8.33%
Total: District Transportation Services	**	115,725	107,530	153,550	46,020	42.80%

Contract Transportation

TRANSP-FIELD TRIPS-RHS	A554042010	5,000	5,000	5,000	0	0.00%
FIELD TRIPS-MUSIC	A55404201022	8,050	8,050	8,050	0	0.00%
TRANSP-FIELD TRIPS-CLS	A554042020	8,000	8,000	8,000	0	0.00%
TRANSP-FIELD TRIPS-BMS	A554042030	3,600	3,600	3,600	0	0.00%
TRANSP-ATHLETIC TRIPS	A554042040	103,000	103,000	120,000	17,000	16.50%
TRANSP-RESIDENT	A554042060	888,000	968,500	1,115,300	146,800	15.16%
TRANSP-HANDICAPPED	A554042080	522,100	518,200	743,000	224,800	43.38%
TRANSP-NONPUBLIC	A554042090	243,900	208,850	268,200	59,350	28.42%
Total: Contractual Expenses	*	1,781,650	1,823,200	2,271,150	447,950	24.57%
BOCES TRANSPORTATION	A5581490	25,000	25,000	25,000	0	0.00%
Total: Transportation Services from BOCES	*	25,000	25,000	25,000	0	0.00%
Total: Contract Transportation	**	1,806,650	1,848,200	2,296,150	447,950	24.24%
Total: Pupil Transportation	****	1,922,375	1,955,730	2,449,700	493,970	25.26%

Civic Activities

OTHER EXPENSES - AUDITORIUM	A8060400	3,000	3,000	2,000	-1,000	-33.33%
Total: Contractual Expenses	*	3,000	3,000	2,000	-1,000	-33.33%
Total: Civic Activities	**	3,000	3,000	2,000	-1,000	-33.33%
Total: Community Services	***	3,000	3,000	2,000	-1,000	-33.33%

Employee Benefits

NYS EMPL RETIREMENT SYSTEM	A9010800	197,450	223,119	167,833	-55,286	-24.78%
Total: State Retirement	*	197,450	223,119	167,833	-55,286	-24.78%
NYS TEACHER RETIREMENT SYSTEM	A9020800	1,105,589	1,090,869	1,191,632	100,763	9.24%
Total: Teachers Retirement	*	1,105,589	1,090,869	1,191,632	100,763	9.24%
SOCIAL SECURITY	A9030800	966,005	1,014,423	1,000,765	-13,657	-1.35%
Total: Social Security	*	966,005	1,014,423	1,000,765	-13,657	-1.35%

Rhinebeck Central School District

2022-23 Budget - Program Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percent
BOCES-ADM CHGS-WRKRS COMP	A9040490	3,164	3,164	3,164	0	0.00%
WORKERS COMP INSURANCE	A9040800	104,166	92,592	88,734	-3,858	-4.17%
Total: Workers' Compensation	*	107,330	95,756	91,898	-3,858	-4.03%
HEALTH INSURANCE	A9060800	5,193,602	5,168,641	5,298,270	129,629	2.51%
Total: Hospital and Medical Insurance	*	5,193,602	5,168,641	5,298,270	129,629	2.51%
UNION WELFARE BENEFITS	A9070800	229,049	230,415	231,634	1,219	0.53%
Total: Union Welfare Benefits	*	229,049	230,415	231,634	1,219	0.53%
EMPLOYEE ASSIST PRGM-BOCES	A9089490	3,704	3,704	3,704	0	0.00%
EDUCATION REIMBURSEMENT	A9089800	1,750	1,750	1,750	0	0.00%
DISTRICT-TSA	A9089801	1,929	1,698	1,736	39	2.27%
RTA SUMMER STUDY GRANTS	A9089802	9,000	9,000	9,000	0	0.00%
Total: Other Benefits	*	16,383	16,151	16,190	39	0.24%
Total: Employee Benefits	**	7,815,408	7,839,373	7,998,221	158,848	2.03%

Interfund Transfers

TRANSFER TO SCHOOL LUNCH FUNI	A9901930	15,000	15,000	15,000	0	0.00%
TRANSFER TO SPECIAL AID FUND	A9901950	57,000	65,000	65,000	0	0.00%
Total: Transfer to Other Funds	*	72,000	80,000	80,000	0	0.00%
Total: Interfund Transfers	**	72,000	80,000	80,000	0	125.00%
Total: Undistributed	****	7,887,408	7,919,373	8,078,221	158,848	2.01%
GRAND TOTALS		<u>25,924,708</u>	<u>25,625,501</u>	<u>26,908,864</u>	<u>1,283,363</u>	<u>5.01%</u>

Rhinebeck Central School District

2022-23 Budget - Capital Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percentage
<u>Operation of Plant</u>						
NON-INSTRUCTIONAL SALARY	A1620160	698,000	680,000	702,000	22,000	3.24%
CUSTODIAL - OT	A1620161	60,000	60,000	60,000	0	0.00%
CUSTODIAL - SUBS	A1620162	20,000	20,000	10,000	-10,000	-50.00%
Total: Non-Instructional Salary	*	778,000	760,000	772,000	12,000	1.58%
EQUIPMENT - RCSD	A1620200	41,000	25,000	210,000	185,000	740.00%
Total: Equipment	*	41,000	25,000	210,000	185,000	740.00%
OTHER EXPENSE	A1620400	34,500	34,900	35,250	350	1.00%
TRAVEL & CONF	A1620401	1,000	1,000	1,000	0	0.00%
REPAIR & MAINT	A1620402	1,000	1,000	1,000	0	0.00%
DISTRICT WATER	A1620409	11,850	12,500	12,500	0	0.00%
PROPANE GAS	A1620410	2,400	2,400	2,750	350	14.58%
TELEPHONE	A1620412	9,000	9,000	9,000	0	0.00%
Total: Contractual Exp Other Than Energy	*	59,750	60,800	61,500	700	1.15%
FUEL OIL	A1620408	201,000	150,000	216,000	66,000	44.00%
Total: Fuel Oil	*	201,000	150,000	216,000	66,000	44.00%
ELECTRIC	A1620411	156,000	152,750	223,000	70,250	45.99%
Total: Electric	*	156,000	152,750	223,000	70,250	45.99%
SUPPLIES	A1620450	44,000	52,000	56,900	4,900	9.42%
Total: Materials & Supplies	*	44,000	52,000	56,900	4,900	9.42%
BOCES SERVICES	A1620490	78,200	67,000	67,000	0	0.00%
Total: BOCES Services	*	78,200	67,000	67,000	0	0.00%
Total: Operation of Plant	**	1,357,950	1,267,550	1,606,400	338,850	26.73%
<u>Maintenance of Plant</u>						
NON-INSTRUCTIONAL SALARY	A1621160	310,500	318,000	353,000	35,000	11.01%
MAINTENANCE - OT	A1621161	35,000	35,000	25,000	-10,000	-28.57%
Total: Non-Instructional Salary	*	345,500	353,000	378,000	25,000	7.08%
EQUIPMENT	A1621200	65,000	75,000	63,000	-12,000	-16.00%
Total: Equipment	*	65,000	75,000	63,000	-12,000	-16.00%
OTHER EXPENSES	A1621400	2,500	2,500	2,510	10	0.40%
TRAVEL & CONF	A1621401	500	500	1,000	500	100.00%
REPAIR & MAINT	A1621402	160,700	94,400	118,000	23,600	25.00%
Total: Contractual Expenses	*	163,700	97,400	121,510	24,110	24.75%
SUPPLIES	A1621450	61,200	59,400	56,900	-2,500	-4.21%
Total: Materials & Supplies	*	61,200	59,400	56,900	-2,500	-4.21%

Rhinebeck Central School District

2022-23 Budget - Capital Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percentage
BOCES SERVICES	A1621490	33,600	37,000	29,000	-8,000	-21.62%
Total: BOCES Services	*	33,600	37,000	29,000	-8,000	-21.62%
Total: Maintenance of Plant	**	669,000	621,800	648,410	26,610	4.28%
Total: GENERAL SUPPORT	***	2,026,950	1,889,350	2,254,810	365,460	19.34%

Employee Benefits

NYS EMPL RETIREMENT SYSTEM	A9010800	187,400	211,762	159,290	-52,472	-24.78%
Total: State Retirement	*	187,400	211,762	159,290	-52,472	-24.78%
SOCIAL SECURITY	A9030800	102,034	107,148	105,706	-1,443	-1.35%
Total: Social Security	*	102,034	107,148	105,706	-1,443	-1.35%
BOCES-ADM CHGS-WRKRS COMP	A9040490	334	334	334	0	0.00%
WORKERS COMP INSURANCE	A9040800	11,003	9,780	9,373	-408	-4.17%
Total: Workers' Compensation	*	11,337	10,114	9,707	-408	-4.03%
HEALTH INSURANCE	A9060800	524,807	522,171	535,863	13,692	2.62%
Total: Hospital and Medical Insurance	*	524,807	522,171	535,863	13,692	2.62%
UNION WELFARE BENEFITS	A9070800	24,193	24,338	24,466	129	0.53%
Total: Union Welfare Benefits	*	24,193	24,338	24,466	129	0.53%
EMPLOYEE ASSIST PRGM-BOCES	A9089490	391	391	391	0	0.00%
EDUCATION REIMBURSEMENT	A9089800	1,750	1,750	1,750	0	0.00%
DISTRICT-TSA	A9089801	204	179	183	4	2.27%
Total: Other Benefits	*	2,345	2,321	2,325	4	0.18%
Total: Employee Benefits	**	852,116	877,853	837,356	-40,497	-4.61%

Debt Service

PRIN-SER BONDS - EXCEL 2009	A9711602	20,000	20,000	20,000	0	0.00%
PRIN-SER BONDS - REFUNDING BON	A9711603	1,230,000	610,000	635,000	25,000	4.10%
PRIN-SER BONDS - @12.018m PROJE	A9711604	0	579,160	725,000	145,840	25.18%
PRIN-SER BONDS - BOCES CAPITAL	A9711605	0	35,640	45,000	9,360	26.26%
INT-SER BONDS - EXCEL 2009	A9711702	4,060	3,060	2,040	-1,020	-33.33%
INT-SER BONDS - REFUNDING BONI	A9711703	393,294	344,094	319,694	-24,400	-7.09%
INT-SER BONDS - \$12.018m PROJECT	A9711704	0	394,421	289,800	-104,621	-26.53%
INT-SER BONDS - BOCES CAPITAL	A9711705	0	28,722	23,100	-5,622	-19.57%
Total: Serial Bonds - School Constructio	*	1,647,354	2,015,097	2,059,634	44,537	2.21%
PRIN-BAN-\$12.018M PROJECT	A9731600	378,194	0	0	0	#DIV/o!
INT-BAN-\$12.018M PROJECT	A9731700	170,000	0	0	0	#DIV/o!
Total: Bond Anticiaption Notes - School Constru		548,194	0	0	0	#DIV/o!

Rhinebeck Central School District

2022-23 Budget - Capital Component

Account Name	Account Code	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	Difference	Percentage
PRIN-BAN-BOCES CAPITAL	A9733600	45,000	0	0	0	#DIV/o!
INT-BAN-BOCES CAPITAL	A9733700	15,678	0	0	0	#DIV/o!
Total: Bond Anticiaption Notes - BOCES		60,678	0	0	0	#DIV/o!
INSTALL PURCH-PRINCIPAL-EPC 200	A9789601	61,534	63,003	32,063	-30,940	-49.11%
INSTALL PURCH-INTEREST-EPC 200	A9789701	3,352	1,884	381	-1,503	-79.78%
Total: Energy Performance Contract	*	64,886	64,887	32,444	-32,443	-50.00%
Total: Debt Service	**	2,321,112	2,079,984	2,092,078	12,094	0.58%
<u>Interfund Transfers</u>						
TRANSFER TO CAPITAL FUND	A9950900	0	0	100,000	100,000	#DIV/o!
Total: Transfer to Other Funds	*	0	0	100,000	100,000	#DIV/o!
Total: Interfund Transfers	**	0	0	100,000	100,000	#DIV/o!
GRAND TOTALS		<u>5,200,178</u>	<u>4,847,187</u>	<u>5,284,244</u>	<u>437,057</u>	<u>9.02%</u>

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$35,380,864	\$37,241,300	\$36,647,388
Increase/Decrease for the 2022-23 School Year		\$1,860,436	\$1,266,524
Percentage Increase/Decrease in Proposed Budget		5.26%	3.58%
Change in the Consumer Price Index		4.70%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$31,462,819	\$31,993,462	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$31,462,819	\$31,993,462	\$31,462,819
F. Permissible Exclusions to the School Tax Levy Limit	\$1,669,129	\$1,684,455	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$31,636,909	\$32,480,601	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$31,462,819	\$31,993,462	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$174,090	\$487,139	
Administrative Component	\$4,715,876	\$4,838,792	\$4,838,792
Program Component	\$25,817,801	\$27,118,264	\$26,897,352
Capital Component	\$4,847,187	\$5,284,244	\$4,911,244

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A contingent budget for the Rhinebeck CSD reflects additional reductions from the proposed 2022-23 budget in the amount of \$593,912 which includes: the elimination of all equipment items (less \$18,000 for potential Mandated, Health & Safety equipment); community use of facilities; certain pupil supplies; certain non-contractual salary increases, as required by law; additional teaching and non-teaching positions; and student program and services reductions.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Not Applicable	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to:
emscmgts@nysed.gov

Under the Budget Proposed for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$531

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Rhinebeck Central School District, Dutchess County, New York, will be held at Bulkeley Middle School in said district on Tuesday, May 17, 2022 between the hours of 2:00pm and 9:00pm, prevailing time in the Bulkeley Middle School, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law for properties in Rhinebeck.

2022-23 REVENUE BUDGET

ESTIMATED 2022-23
REVENUE BUDGET

ESTIMATED 2022-23 TAX LEVY
EXEMPTION IMPACT REPORTS

Rhinebeck Central School District

2022-23 Proposed Revenue Budget

	Account Code	2020-21 Budget	2021-22 Budget	2022-23 Proposed Budget	Budget to Budget	Percentage
Real Property Taxes & Tax Items						
REAL PROPERTY TAXES	A1001	30,735,859	31,462,819	31,993,462	530,643	1.69%
PAYMENTS IN LIEU OF TAXES	A1081	23,265	24,661	26,141	1,480	6.00%
STAR TAX RELIEF REIMBURSEMENT	A1085	0	0	0	0	0.00%
INTEREST & PENALTIES ON PROP. TAXES	A1090	50,000	50,000	50,000	0	0.00%
Total:Real Property Taxes & Tax Items	*	30,809,124	31,537,480	32,069,603	532,123	1.69%
Charges for Services						
NON-RESIDENT TUITION	A1311	75,000	25,000	40,000	15,000	60.00%
OTHER CHARGES FOR SCHOOLS	A1489	15,000	25,000	40,000	15,000	60.00%
Total:Charges for Services	*	90,000	50,000	80,000	30,000	60.00%
Use of Money & Property						
INTEREST & EARNINGS	A2401	50,000	15,000	30,000	15,000	100.00%
RENTAL OF REAL PROPERTY-INDIVIDUALS	A2410	10,000	5,000	5,000	0	0.00%
Total:Use of Money & Property	*	60,000	20,000	35,000	15,000	75.00%
Sale of Property & Compensation for Loss						
SALE OF SCRAP & EXCESS MATERIALS	A2650	0	10,000	10,000	0	0.00%
INSURANCE RECOVERIES-OTHER	A2680	15,000	10,000	10,000	0	0.00%
Total:Sale of Property & Compensation for Loss	*	15,000	20,000	20,000	0	0.00%
Miscellaneous						
REFUND OF BOCES AIDED SERVICES	A2701	100,000	125,000	125,000	0	0.00%
REFUND OF PRIOR YEAR EXPENSE-OTHER	A2703	30,000	20,000	20,000	0	0.00%
GIFTS AND DONATIONS	A2705	150,000	0	0	0	0.00%
OTHER UNCLASSIFIED REVENUES	A2770	8,000	5,000	5,000	0	0.00%
Total:Miscellaneous	*	288,000	150,000	150,000	0	0.00%

Rhinebeck Central School District

2022-23 Proposed Revenue Budget

	Account Code	2020-21 Budget	2021-22 Budget	2022-23 Proposed Budget	Budget to Budget	Percentage
State Aid						
BASIC FORMULA	A3101A	3,054,820	1,946,919	2,852,563	905,644	46.52%
EXCESS COST AID	A3101B	209,849	198,438	166,372	-32,066	-16.16%
LOTTERY AID	A3102	0	0	0	0	0.00%
BOCES	A3103	430,384	428,238	538,381	110,143	25.72%
TEXTBOOKS	A3260	79,423	58,134	57,837	-297	-0.51%
COMPUTER SOFTWARE AID	A3262	0	15,280	15,202	-78	-0.51%
COMPUTER HARDWARE AID	A3262	465	0	0	0	0.00%
LIBRARY LOAN PROGRAM AID	A3263	0	6,375	6,342	-33	-0.52%
OTHER STATE AID	A3289	73,000	0	0	0	0.00%
Total:State Aid	*	3,847,941	2,653,384	3,636,697	983,313	37.06%
Federal Aid						
MEDICAID REIMBURSEMENT	A4601	35,000	35,000	35,000	0	0.00%
Total:Federal Aid	*	35,000	35,000	35,000	0	0.00%
Interfund Transfers						
INTERFUND TRANS-SPECIAL AID	A5031	7,000	5,000	5,000	0	0.00%
INTERFUND TRANSFER-DEBT SERVICE	A5050	80,000	60,000	60,000	0	0.00%
APPROPRIATED FUND BALANCE	A5990	950,000	850,000	1,150,000	300,000	35.29%
Total:Interfund Transfers	*	1,037,000	915,000	1,215,000	300,000	32.79%
		36,182,065	35,380,864	37,241,300	1,860,436	5.26%

RHINEBECK CENTRAL SCHOOL DISTRICT ESTIMATED TAX RATES FOR THE SCHOOL YEAR 2022-23

* Based on current (2021-22) town-determined assessed values (with additional 1.27% based on tax growth) and State-established equalization rates based on tax levy proposed at 4/5/22 BOE Meeting

TOWN	TAXABLE FULL VALUE	TAX LEVY AMOUNT	2021-22 TAX RATE/\$1,000	2022-23 EST. TAX RATE/\$1,000	INC./DEC. AMT/\$1,000	% of District
RHINEBECK	1,809,613,591	25,240,697	\$13.891009	\$13.948114	\$0.057105	78.89%
CLINTON	313,322,704	4,370,261	\$13.890974	\$13.948114	\$0.057140	13.66%
HYDE PARK	23,941,650	333,941	\$27.781948	\$27.896229	\$0.114281	1.04%
MILAN	86,768,574	1,210,258	\$13.890974	\$13.948114	\$0.057140	3.78%
RED HOOK	15,677,962	218,678	\$13.890974	\$13.948114	\$0.057140	0.68%
STANFORD	44,423,693	619,627	\$13.890974	\$13.948114	\$0.057140	1.94%
TOTALS	2,293,748,175	31,993,462				100.00%

TAX LEVY:

TAX AMOUNT 21-22
EST TAX AMOUNT 22-23
DOLLAR INCREASE
PERCENT INCREASE

\$31,462,819
\$31,993,462
\$530,643
1.69%

FULL VALUE TAX RATE:

FULL VALUE TAX RATE 21-22:
EST FULL VALUE TAX RATE 22-23:
DOLLAR INCREASE
PERCENT INCREASE

\$13.890974
\$13.948114
\$0.057140
0.411%



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/13/22

Taxing Jurisdiction: Clinton

Fiscal Year Beginning: 2021

Total Equalized Value in Taxing Jurisdiction: \$341,216,118

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		3	452,400	0.13 %
13500	TOWN OWNED		4	2,583,400	0.75 %
13870	SPEC DISTR		1	191,800	0.05 %
21600	PARSONAGE		1	267,000	0.07 %
25110	NOPR RELIG		4	1,065,500	0.31 %
25120	NOPR EDUCL		1	338,000	0.09 %
25130	NOPR CHAR		1	121,900	0.03 %
25300	OTH NON PR		16	14,437,700	4.23 %
26400	IN VOL FIR		1	37,100	0.01 %
27350	CEMETERY		2	149,800	0.04 %
41.120	Alt Vet Wa		34	405,750	0.11 %
41.130	Alt Vet Cb		16	320,000	0.09 %
41.140	Alt Vet Di		11	392,950	0.11 %
41.154	CW_10_VET/		6	48,000	0.01 %
41.700	AGRIC BLDG		2	210,000	0.06 %
41.720	AG DIST CN		21	3,873,018	1.13 %
41.800	SR CIT CTS		9	1,196,450	0.35 %
41.834	ENH STAR		75	7,125,000	2.08 %
41.854	BAS STAR		226	9,110,060	2.66 %
47.450	FOREST/B74		14	1,232,167	0.36 %
47.460	FOREST LND		16	4,455,120	1.30 %
49.500	SOLAR ENGY		3	44,700	0.01 %
Totals			467	\$48,057,815	14.08 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/13/22

Taxing Jurisdiction: Hyde Park

Fiscal Year Beginning: 2021

Total Equalized Value in Taxing Jurisdiction: \$23,833,000

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13500	TOWN OWNED		1	16,935	0.07 %
41120	Alt Vet Wa		1	9,677	0.04 %
41130	Alt Vet Cb		1	16,129	0.06 %
41140	Alt Vet Di		1	32,258	0.13 %
41800	SR CIT CTS		1	79,677	0.33 %
41834	ENH STAR		1	74,226	0.31 %
41854	BAS STAR		12	378,000	1.58 %
Totals			18	\$606,902	2.54 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/13/22

Taxing Jurisdiction: Milan

Fiscal Year Beginning: 2021

Total Equalized Value in Taxing Jurisdiction: \$91,387,200

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		1	294,900	0.32 %
13100	COUNTY OWN		1	55,200	0.06 %
27350	CEMETERY		1	65,500	0.07 %
41120	Alt Vet Wa		7	84,000	0.09 %
41130	Alt Vet Cb		7	140,000	0.15 %
41140	Alt Vet Di		1	15,880	0.01 %
41154	CW_10_VET/		3	24,000	0.02 %
41720	AG DIST CN		13	1,458,300	1.59 %
41730	AG DIST PR		1	111,900	0.12 %
41800	SR CIT CTS		4	591,990	0.64 %
41806	SR CIT T/S		1	15,460	0.01 %
41834	ENH STAR		26	2,444,000	2.67 %
41854	BAS STAR		63	2,513,070	2.74 %
42120	TEMPGRNHSE		1	29,400	0.03 %
47460	FOREST LND		14	2,618,300	2.86 %
49500	SOLAR ENGY		8	202,000	0.22 %
Totals			152	\$10,663,900	11.66 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/13/22

Taxing Jurisdiction: Red Hook

Fiscal Year Beginning: 2021

Total Equalized Value in Taxing Jurisdiction: \$18,481,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13570	TWNOUTUSED		1	65,000	0.35 %
25300	OTH NON PR		2	1,301,800	7.04 %
41720	AG DIST CN		1	336,900	1.82 %
41834	ENH STAR		1	88,500	0.47 %
41854	BAS STAR		1	37,550	0.20 %
47200	RR CEILING		1	1,296,649	7.01 %
Totals			7	\$3,126,399	16.91 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/13/22

Taxing Jurisdiction: Stanford

Fiscal Year Beginning: 2021

Total Equalized Value in Taxing Jurisdiction: \$45,648,000

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
25110	NOPR RELIG		1	417,230	0.91 %
27350	CEMETERY		1	2,365	0.00 %
41120	Alt Vet Wa		6	121,620	0.26 %
41130	Alt Vet Cb		9	304,056	0.66 %
41140	Alt Vet Di		3	186,631	0.40 %
41720	AG DIST CN		3	1,526,892	3.34 %
41800	SR CIT CTS		2	388,581	0.85 %
41834	ENH STAR		4	597,972	1.31 %
41854	BAS STAR		35	2,218,436	4.85 %
49500	SOLAR ENGY		1	61,813	0.13 %
Totals			65	\$5,825,596	12.76 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/13/22

Taxing Jurisdiction: Town of Rhinebeck

Fiscal Year Beginning: 2021

Total Equalized Value in Taxing Jurisdiction: \$1,521,523,200

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13350	CITY OWNED		1	1,041,300	0.06 %
13500	TOWN OWNED		16	3,927,600	0.25 %
13650	VILLGE OWN		1	542,100	0.03 %
13740	VIL OUTWAT		6	7,660,400	0.50 %
13800	SCHOOL DIS		2	323,200	0.02 %
14000	RPTL412		1	111,500	0.00 %
25110	NOPR RELIG		8	14,980,700	0.98 %
25120	NOPR EDUC		1	555,100	0.03 %
25230	NOPR MORAL		10	12,983,200	0.85 %
25300	OTH NON PR		25	211,570,400	13.90 %
26050	AG SOCIETY		2	327,500	0.02 %
26250	HIST. SOC.		2	392,800	0.02 %
26400	IN VOL FIR		8	1,840,300	0.12 %
27250	US CODE 45		1	2,392,000	0.15 %
27350	CEMETERY		7	1,145,700	0.07 %
28540	NOPR HOSTL		4	1,699,000	0.11 %
29500	PERF ARTS		1	1,915,100	0.12 %
41.120	Alt Vet Wa		81	972,000	0.06 %
41.130	Alt Vet Cb		57	1,140,000	0.07 %
41.140	Alt Vet Di		26	889,730	0.05 %
41.154	CW_10_VET/		10	80,000	0.00 %
41400	CLERGY		2	3,000	0.00 %
41700	AGRIC BLDG		8	2,070,536	0.13 %
41720	AG DIST CN		86	35,632,674	2.34 %
41730	AG DIST PR		14	2,309,130	0.15 %
41800	SR CIT CTS		24	4,177,849	0.27 %
41804	SR CIT SCH		8	217,770	0.01 %
41805	SR CIT C/S		21	2,195,901	0.14 %
41834	ENH STAR		248	22,051,100	1.44 %
41836	ENH STAR		1	88,500	0.00 %
41854	BAS STAR		504	19,693,968	1.29 %
47460	FOREST LND		10	3,708,453	0.24 %
50000	WHOLLY EX		1	992,500	0.06 %



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Totals	1,197	\$359,631,011	23.63 %
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The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$24,661 (detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/13/22

Taxing Jurisdiction: Village of Rhinebeck

Fiscal Year Beginning: 2021

Total Equalized Value in Taxing Jurisdiction: \$858,563,600

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13500	TOWN OWNED		2	2,588,900	0.30 %
13650	VILLGE OWN		16	18,939,700	2.20 %
13800	SCHOOL DIS		6	60,547,000	7.05 %
14100	US GOVT		1	1,673,800	0.19 %
21600	PARSONAGE		1	1,117,200	0.13 %
25110	NOPR RELIG		11	16,985,900	1.97 %
25130	NOPR CHAR		1	471,600	0.05 %
25210	NO PR HOSP		3	122,550,900	14.27 %
25300	OTH NON PR		2	20,833,100	2.42 %
26050	AG SOCIETY		6	16,598,300	1.93 %
26100	VET ORGNZN		1	1,463,300	0.17 %
26250	HIST. SOC.		1	456,800	0.05 %
27350	CEMETERY		1	573,000	0.06 %
28540	NOPR HOSTL		1	7,311,700	0.85 %
41.120	Alt Vet Wa		49	588,000	0.06 %
41.130	Alt Vet Cb		33	660,000	0.07 %
41.140	Alt Vet Di		7	238,135	0.02 %
41.154	CW_10_VET/		6	48,000	0.00 %
41400	CLERGY		1	1,500	0.00 %
41.720	AG DIST CN		3	219,706	0.02 %
41.730	AG DIST PR		1	371,738	0.04 %
41800	SR CIT CTS		8	1,274,250	0.14 %
41804	SR CIT SCH		3	127,607	0.01 %
41805	SR CIT C/S		7	726,339	0.08 %
41834	ENH STAR		145	12,832,500	1.49 %
41854	BAS STAR		278	10,438,900	1.21 %
Totals			594	\$299,637,875	34.89 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)

**ADMINISTRATIVE
SALARY DISCLOSURE
DOCUMENT**

Rhinebeck Central School District

Superintendent Salary Disclosure Document

School District Profile

The Superintendent of Schools is the Chief Executive Officer of the Rhinebeck Central School District. The Superintendent has been serving this district since July, 2020. The term of his contract is for (3) three years and is negotiated with a (7) seven member Board of Education which is elected annually by the community to serve (3) three year terms. In short, the Superintendent is the CEO of a business which:

- Has a total budget of \$37,241,300 in the 2022-23 school year of which the administrative budget is 12.99%;
- Employs approximately 220 employees (instructional/non-instructional);
- Serves approximately 950 enrolled students; and
- has (2) building campuses comprising a total of 217,000 square feet.

Superintendent's Qualifications

Pursuant to Education Law §3003, superintendents must hold a certificate from the Commissioner certifying their qualifications including at least 60 credit hours of post-graduate work and 3 years of teaching experience. This Superintendent exceeds those qualifications based on the following:

EDUCATION

- Holds a Bachelor's Degree - B.S. State University of New York College at Buffalo
- Holds a Master's Degree – M.S. State University of New York College at Buffalo
- Pursuing Ed. D. Coursework in Curriculum and Teaching – Teachers College, Columbia University

PREVIOUS EXPERIENCE

- High School Principal – 2009-2020 – North Shore High School, Glen Head, NY
- Director of Social Studies, K-12 – 2007-2009 – North Shore Central School District, Glen Head, NY
- Social Studies Teacher – 1999-2006 – Frontier Central School District, Hamburg, NY

PROFESSIONAL CREDENTIALS

- Holds NYS School District Administrator Certification, Permanent
- Holds NYS School Administrator & Supervisor, Permanent
- Holds NYS Teacher Certification, Social Studies, 5-12, Permanent

Superintendent's Responsibilities

STATUTORY RESPONSIBILITIES

The Education Law charges the Superintendent with the following duties:

§1711. Appointment of Superintendent of Schools. Subdivision 5:

- a. To be the chief executive officer of the school district and the educational system, and to have the right to speak on all matters before the board, but not to vote.
- b. To enforce all provisions of law and all rules and regulations relating to the management of the school and other educational social and recreational activities under the direction of the board of education

- c. To prepare the content of each course of study authorized by the board of education
- d. To recommend suitable lists of textbooks to be used in the schools.
- e. To have supervision and direction of administrators, principals, teachers, auditors, janitors, etc. employed in the management of the schools or the other educational activities of the district authorized by (Education Law) and under the direction and management of the board of education.
 - i) to transfer teachers from one school to another or from one grade of course study to another....
 - ii) To report to such board violations and regulations and cases of insubordination and to suspend an associate, teacher, etc. until the next regular meeting of such board...
- f. To have supervision and direction over the enforcement and observance of the courses of study, the examination and promotion of pupils and over all matters pertaining to playgrounds, medical inspection etc. and all other education activities under the management direction and control of the board of education...

§3012 The superintendent has the power to recommend teachers and supervisors to the board for tenure.

OTHER

In addition to these powers and duties required under law, the superintendent is expected to attend every Board Meeting. In addition, the superintendent, though not required, attends every board subcommittee meeting and district strategic planning committee meetings, as well as other school and community evening and weekend meetings, as well as attends school athletic events and other school activities.

Compensation

The superintendent's budgeted compensation is broken into two parts: salary and benefits.

\$212,000 Annual Salary--this annual salary is consistent with amounts reported as wages in accordance with applicable provisions of the Internal Revenue Code.

\$ 46,123 Annualized Cost of Benefits: The superintendent enjoys the same ancillary benefits provided to all employees. Many of these benefits, such as employer contributions to social security/medicare and retirement contributions are required by law. Other benefits include health insurance, dental/vision insurance contributions.

\$21,815 Mandatory TRS contribution @ 10.29% of salary

\$10,540 Mandatory contribution to family health insurance coverage less 20% employee contribution

\$ 1,580 Mandatory contribution to dental/vision plan

\$12,188 Required Federal Social Security contribution at 6.2% on \$147,000 salary and Medicare Social Security contribution at 1.45% on total salary.

\$261,123 Total Budgeted Compensation

PUPIL ACHIEVEMENT DATA

NYS SCHOOL REPORT CARD

4-YEAR GRADUATION RATE
DATA

ENROLLMENT DATA

FINANCIAL TRANSPARENCY
REPORT

RHINEBECK CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Subgroup	Status
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	581	57	9.8%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	—	—
Black or African American	4	—	—
Hispanic or Latino	65	8	12.3%
Multiracial	47	4	8.5%
White	448	45	10%
English Language Learners	20	—	—
Students with Disabilities	79	12	15.2%
Economically Disadvantaged	127	28	22%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Subgroup	Status
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	85	79	92.9%
	5-Year	100	96	96%
	6-Year	95	93	97.9%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	4	—	—
	5-Year	8	—	—
	6-Year	8	—	—
Black or African American	4-Year	2	—	—
	5-Year	0	—	—
	6-Year	6	—	—
Hispanic or Latino	4-Year	15	—	—
	5-Year	12	—	—
	6-Year	8	—	—
Multiracial	4-Year	3	—	—
	5-Year	2	—	—
	6-Year	0	—	—
White	4-Year	74	70	94.6%
	5-Year	87	84	96.6%
Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
	6-Year	81	79	97.5%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	21	—	—
	5-Year	25	—	—
	6-Year	24	—	—
Economically Disadvantaged	4-Year	43*	37	86%
	5-Year	40*	37	92.5%
	6-Year	31*	26	83.9%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	331	61	18.4%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—
Black or African American	2	—	—
Hispanic or Latino	25	—	—
Multiracial	7	—	—
White	290	50	17.2%
English Language Learners	2	—	—
Students with Disabilities	43	11	25.6%
Economically Disadvantaged	71	26	36.6%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%
Female	41	38	93%	21	51%	17	41%	0	0%	0	0%	1	2%	0	0%	2	5%
Male	43	38	88%	11	26%	27	63%	0	0%	1	2%	0	0%	0	0%	4	9%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	77	70	91%	29	38%	41	53%	0	0%	1	1%	1	1%	0	0%	5	6%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	77	71	92%	32	42%	39	51%	0	0%	0	0%	1	1%	0	0%	5	6%
Students with Disabilities	7	5	71%	0	0%	5	71%	0	0%	1	14%	0	0%	0	0%	1	14%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%
Economically Disadvantaged	25	19	76%	4	16%	15	60%	0	0%	1	4%	0	0%	0	0%	5	20%
Not Economically Disadvantaged	59	57	97%	28	47%	29	49%	0	0%	0	0%	1	2%	0	0%	1	2%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	82	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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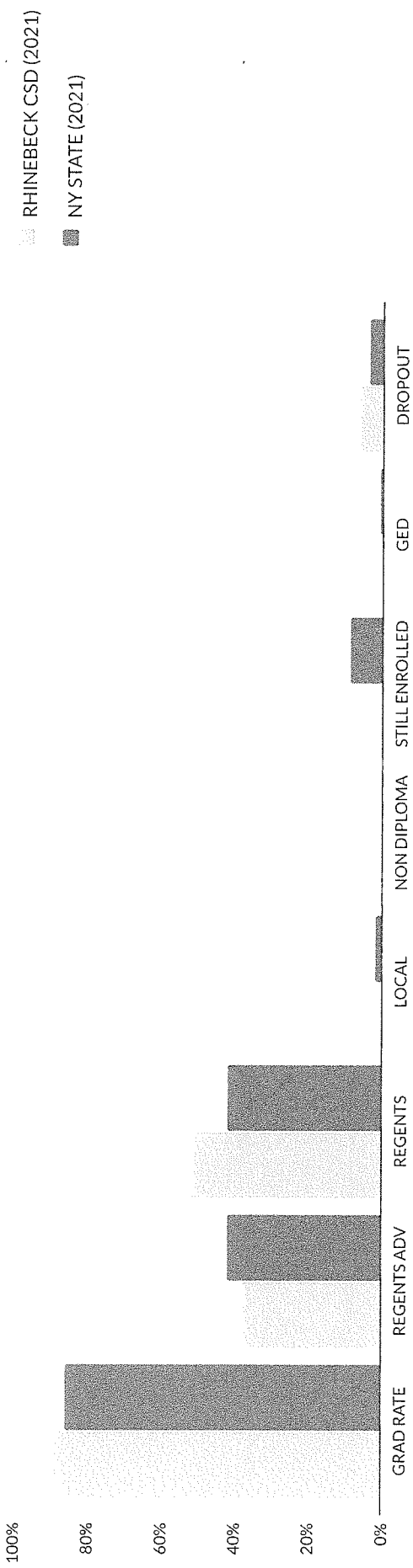
THIS DOCUMENT WAS CREATED ON: APRIL 25, 2022, 11:42 AM EST

RHINEBECK CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%
Female	41	38	93%	21	51%	17	41%	0	0%	0	0%	1	2%	0	0%	2	5%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Male	43	38	88%	11	26%	27	63%	0	0%	1	2%	0	0%	0	0%	4	9%
General Education Students	77	71	92%	32	42%	39	51%	0	0%	0	0%	1	1%	0	0%	5	6%
Students with Disabilities	7	5	71%	0	0%	5	71%	0	0%	1	14%	0	0%	0	0%	1	14%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	77	70	91%	29	38%	41	53%	0	0%	1	1%	1	1%	0	0%	5	6%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	25	19	76%	4	16%	15	60%	0	0%	1	4%	0	0%	0	0%	5	20%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	59	57	97%	28	47%	29	49%	0	0%	0	0%	1	2%	0	0%	1	2%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	82	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	84	76	90%	32	38%	44	52%	0	0%	1	1%	1	1%	0	0%	6	7%

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RHINEBECK CSD GRADUATION PATHWAYS DATA 2021

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	76	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	38	38	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	38	38	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	71	71	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	70	70	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Economically Disadvantaged	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	57	57	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	76	76	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	76	76	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	76	76	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	76	76	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	76	76	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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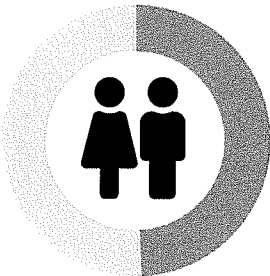
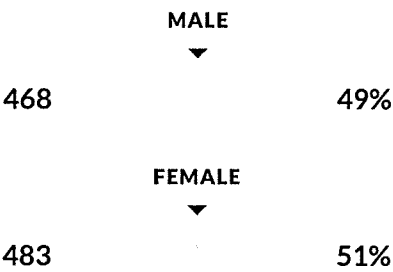
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

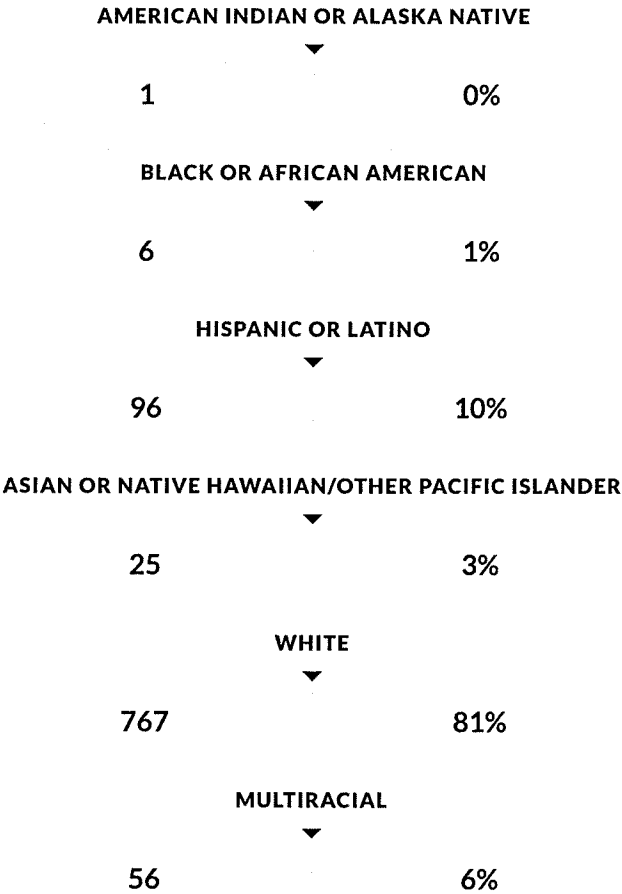
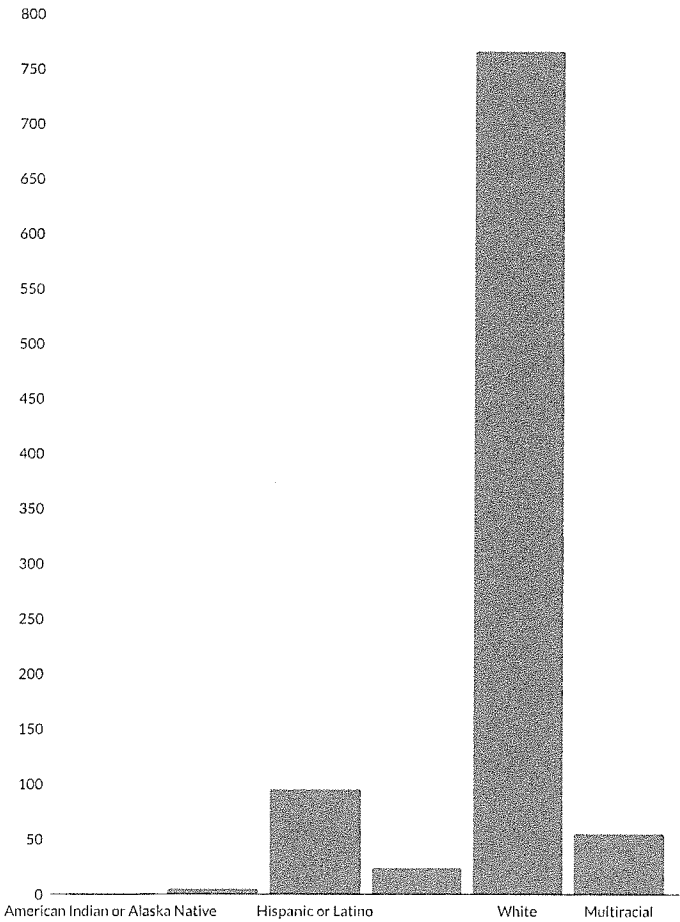
RHINEBECK CSD ENROLLMENT (2020 - 21)

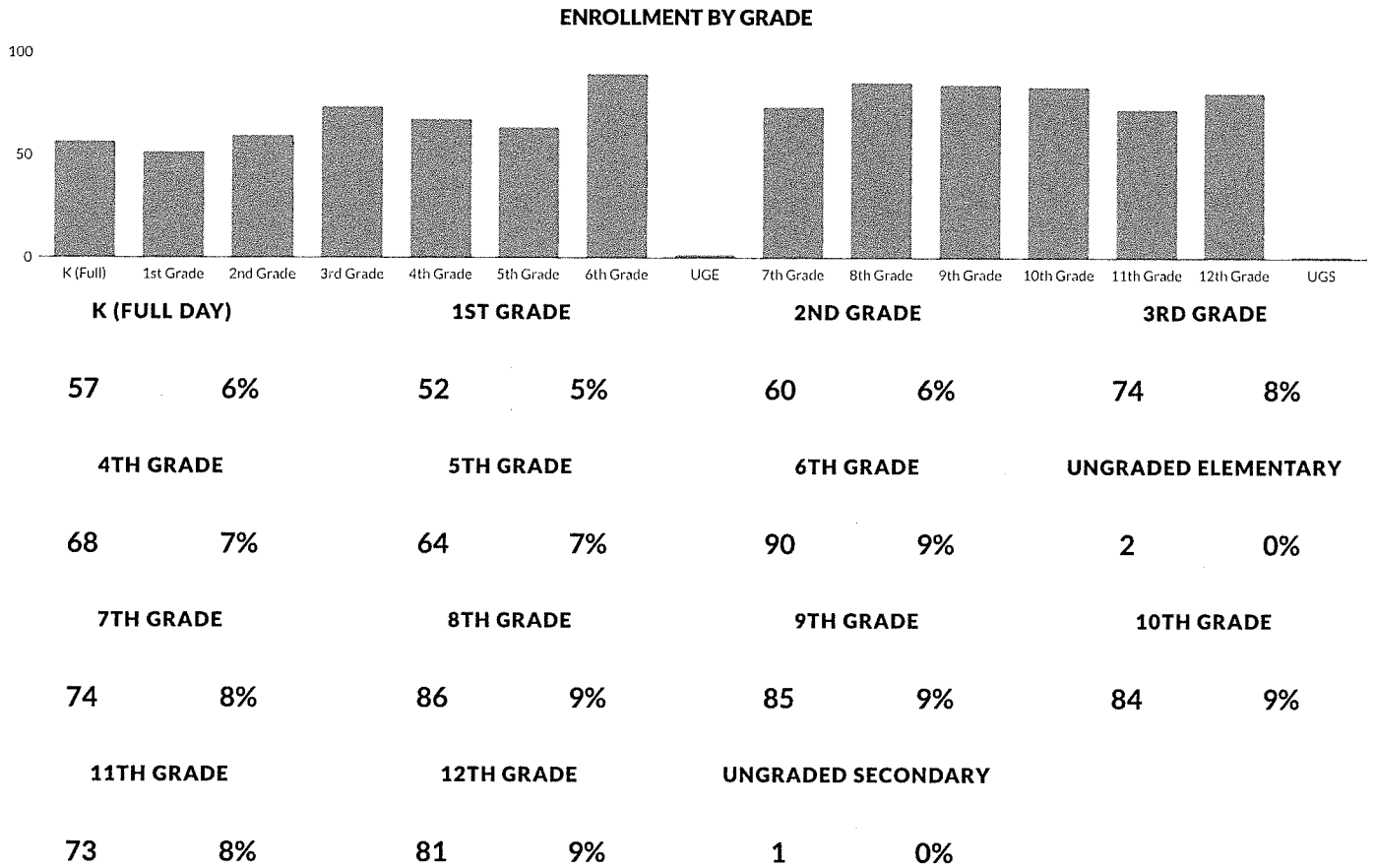
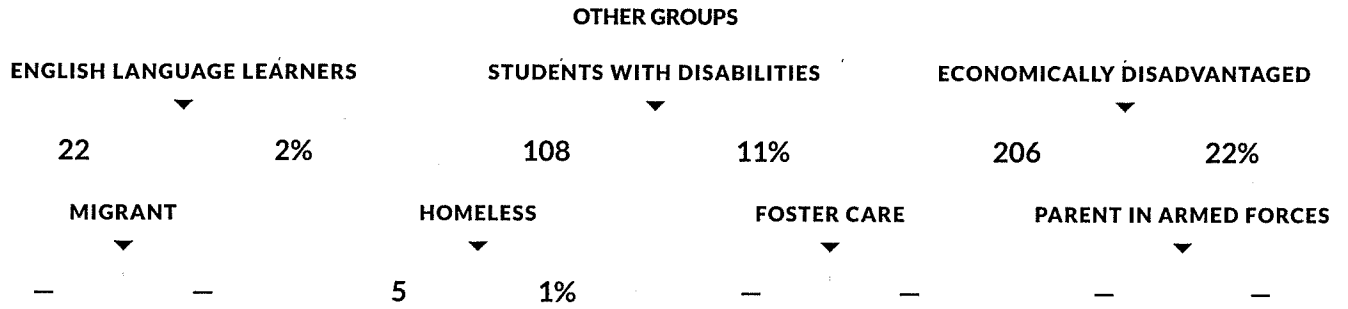
K-12 Enrollment: 951

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY





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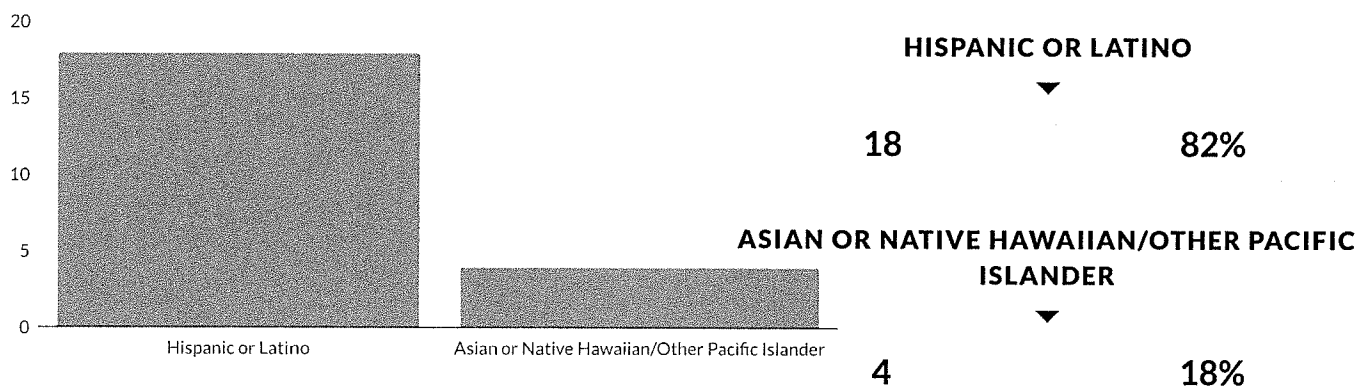
RHINEBECK CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2020 - 21)

K-12 ELL Enrollment: 22
K-12 Former ELL Enrollment: 5

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS

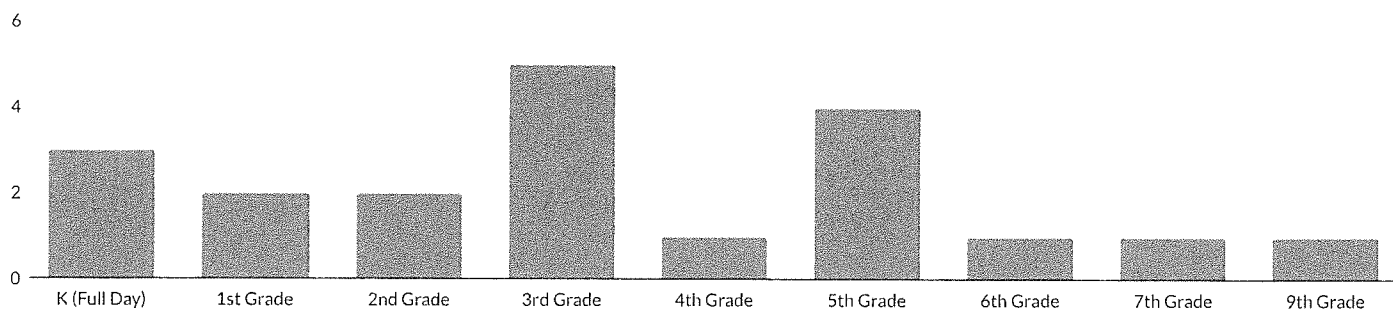
STUDENTS WITH DISABILITIES



ECONOMICALLY DISADVANTAGED



ELL ENROLLMENT BY GRADE



K (FULL DAY) ▼		1ST GRADE ▼		2ND GRADE ▼		3RD GRADE ▼	
3	14%	2	9%	2	9%	5	23%
4TH GRADE ▼		5TH GRADE ▼		6TH GRADE ▼		7TH GRADE ▼	
1	5%	4	18%	1	5%	1	5%
9TH GRADE ▼		10TH GRADE ▼		UNGRADED SECONDARY ▼			
1	5%	1	5%	1	5%		

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Chinese
- 3 Other Language
- 4 Vietnamese

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS ▼	DEVELOPING ▼	LONG TERM ▼	SIFE ▼
11	11	3	1

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE ▼	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM ▼	TRANSITIONAL BILINGUAL EDUCATION PROGRAM ▼
25	0	0

RHINEBECK CSD

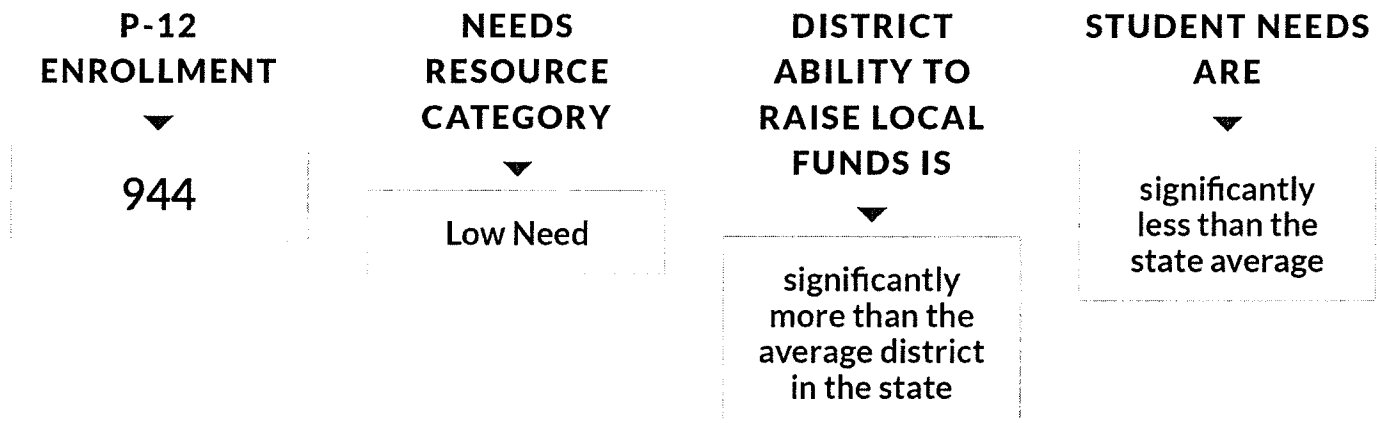
2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	RHINEBECK CSD
All Students	944
Economically Disadvantaged	23%
Students with Disabilities	12%
English Language Learners	2%
>> Race/Ethnicity	

Staffing Profile	RHINEBECK CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	9%
Teachers with 4-20 Years of Experience %	68%
Teachers with 21+ Years of Experience %	22%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$30,026.67	\$22,010.26	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	RHINEBECK CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$15,908.92
» B. Administration (B1 + B2 + B3)	\$1,579.11
» C. All Other Spending (C1 + C2 + C3)	\$2,071.44

Report View One Per Pupil Expenditure Categories	RHINEBECK CSD
D. Total School Level (A + B + C)	\$19,559.47
» E. Central Instruction (E1 + E2 + E3 + E4)	\$1,421.25
» F. Central Administration (F1 + F2 + F3)	\$3,489.34
» G. All Other Central Spending (G1 + G2 + G3)	\$5,556.60
H. Total Central Costs	\$10,467.19
I. Total Spending (D + H)	\$30,026.67

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	RHINEBECK CSD
J. Total School Level Local/State Spending	\$19,321.51
» K. Total School Level Federal Spending	\$237.96
L. Total Central Level Local/State Spending	\$10,190.15
M. Total Central Level Federal Spending	\$277.04
N. Total Spending (J + K + L + M)	\$30,026.67

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	RHINEBECK CSD
1. Transportation	\$1,266,883.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$807,130.00
4. Debt Service	\$2,160,440.00
5. Other	\$5,739,659.00
Percent Excluded from Total	26%
Total Expenditures	\$38,319,285.00